**Bidder:**

**RFP NO:** ATNS/EP/RFP0019/2023/24/BUILDING&PLUMBING MAINTENANCE

**Closing Date: 12 July 2023 at 12h00 CAT**

**Volume 1C: Pricing Schedule**

The service provider shall provide a detailed cost proposal including fees and expenses. Service Providers shall provide an hourly cost breakdown for each resource per year and annual escalation fees for the duration of the contract. Fees must be quoted at an all-inclusive rate for the different levels of the proposed resources/supplies to be utilized.

**NOTE:** Unless otherwise stated herein, all rates should be per hour and include compensation for costs to execute the works whatever quantity is required, and should provide for parts, travel, establishment, preliminary and general costs, and all other costs associated with the execution and supervision.

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| **ITEMS**  |  | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  |
|    |    |  |   |   |   |   |   |
| Normal Hours   | Plumbing repairs hours within Normal Time (Labour Hourly Rate) 07:30 - 16:00 (VAT Inclusive)  | Skilled Labour (PIBR registered) | R   | R   | R   | R   | R   |
| Skilled Labour (Trade Qualified) | R | R | R | R | R |
| Unskilled Labour  | R | R | R | R | R |
| General Building Maintenance and Repairs hours within Normal Time (Labour Hourly Rate) 07:30 - 16:00 (VAT Inclusive)  | Skilled Labour | R  | R  | R  | R  | R  |
| Unskilled Labour | R | R | R | R | R |

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| After Hours (Overtime)   | Plumbing Repairs outside Normal Time (Labour Hourly Rate) After 16:00 (VAT Inclusive)  | Skilled Labour (PIBR registered) | R   | R   | R   | R   | R   |
| Skilled Labour (Trade Qualified) | R   | R   | R   | R   | R   |
| Unskilled Labour  | R   | R   | R   | R   | R   |
| General Building Maintenance Repairs outside Normal Time (Labour Hourly Rate) After 16:00 (VAT Inclusive)  | Skilled Labour | R  | R  | R  | R  | R  |
| Unskilled Labour | R | R | R | R | R |
|   |    |  |    |    |    |    |    |
| Saturdays   | Plumbing Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive)  | Skilled Labour (PIBR registered) | R   | R   | R   | R   | R   |
| Skilled Labour (Trade Qualified) | R   | R   | R   | R   | R   |
| Unskilled Labour  | R   | R   | R   | R   | R   |
| General Building Maintenance Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive)  | Skilled Labour | R  | R  | R  | R  | R  |
| Unskilled Labour | R   | R   | R   | R   | R   |

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| Holidays/ Sundays   | Plumbing Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive)  | Skilled Labour (PIBR registered) | R   | R   | R   | R   | R   |
| Skilled Labour (Trade Qualified) | R   | R   | R   | R   | R   |
| Unskilled Labour  | R   | R   | R   | R   | R   |
| General Building Maintenance Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive)  | Skilled Labour | R  | R  | R  | R  | R  |
| Unskilled Labour |  |  |  |  |  |

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| Carpets & Upholstery Cleaning including mechanical drying | Price per seat | Normal Hour Rate 07:30 – 16:00 | R | R | R | R | R |
| Saturday, Sunday, Public Holiday and after hours | R | R | R | R | R |
| Window Cleaning | Price per square meter | Normal Hour Rate 07:30 – 16:00 | R | R | R | R | R |
| Saturday, Sunday, Public Holiday and after hours | R | R | R | R | R |
| High Pressure Cleaning | Price per square meter | Normal Hour Rate 07:30 – 16:00 | R | R | R | R | R |
| Saturday, Sunday, Public Holiday and after hours | R | R | R | R | R |
| Waterproofing  |  Price per square meter | Normal Hour Rate 07:30 – 16:00 | R | R | R | R | R |
| Saturday, Sunday, Public Holiday and after hours | R | R | R | R | R |
|   |    |  |    |    |    |    |    |
| Travelling Rates  | The cost of all travelling (Rate/Kilometer)  |  | R   | R   | R   | R   | R   |

Provide Markup rate for spares, equipment and consumables that may be required to restores services.

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| **ITEMS**  | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  |
|    |   |   |   |   |   |  |
| Mark up Rate per item   | %  | %  | %  | %  | %  |  |