**Bidder:**

**RFP NO:** ATNS/EP/RFP0021/2023/24/FIRE SUPPRESSION MAINTENANCE

**Closing Date: 12 July 2023**

**Volume 1C Pricing Schedule**

The service provider shall provide a detailed cost proposal including fees and expenses. Service Providers shall provide an hourly cost breakdown for each resource per year and annual escalation fees for the duration of the contract. Fees must be quoted at an all-inclusive rate for the various levels of the proposed resources/supplies to be utilized.

**NOTE:** Unless otherwise stated herein, all rates should be per hour and include compensation for costs to execute the works whatever quantity is required, and should provide for parts, travel, establishment, preliminary and general costs, and all other costs associated with the execution and supervision.

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| **FIRE EXTINGUISHER HYDRANT HOSE REEL SERVICE AND CERTIFICATION - YEARLY SERVICE** | | | | | | | | | | |
| **ITEMS** | | | **QTY** | | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |  |
|  |  |  | |  |  |  |  |  |  |  |
| 2KG CO2 | | | 23 | | R | R | R | R | R |  |
| 4,5KG STP | | | 42 | | R | R | R | R | R |  |
| 5KG CO2 | | | 16 | | R | R | R | R | R |  |
| 9KG STP | | | 19 | | R | R | R | R | R |  |
| HOSE REEL | | | 10 | | R | R | R | R | R |  |
| HYDRANT | | | 3 | | R | R | R | R | R |  |
|  |  |  | |  |  |  |  |  |  |  |
| **TOTAL EACH YEAR (VAT INCLUSIVE):** | | | | | **R** | **R** | **R** | **R** | **R** | |
|  |  |  | |  |  |  |  |  |  |  |
| **OVERALL TOTAL FIRE EXTINGUISHER SERVICE AND CERTIFICATION OVER 5 YEARS** | | | | | | | | **R** | | |

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| **GAS FIRE SUPPRESSION SERVICE AND CERTIFICATION - YEARLY SERVICE** | | | | | | | | | | |
| **ITEMS** | | | **QTY** | | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |  |
|  |  |  | |  |  |  |  |  |  |  |
| HFC 227 ea. | | | 2 | | R | R | R | R | R |  |
|  |  |  | |  |  |  |  |  |  |  |
| **TOTAL EACH YEAR (VAT INCLUSIVE):** | | | | | **R** | **R** | **R** | **R** | **R** | |
|  |  |  | |  |  |  |  |  |  |  |
| **OVERALL TOTAL FIRE EXTINGUISHER SERVICE AND CERTIFICATION OVER 5 YEARS** | | | | | | | | **R** | | |

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| **FIRE DETECTION SERVICE AND CERTIFICATION - YEARLY SERVICE** | | | | | | | | | | |
| **ITEMS** | | | **QTY** | | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |  |
|  |  |  | |  |  |  |  |  |  |  |
| Detectors / Sensors | | | 240 | | R | R | R | R | R |  |
|  |  |  | |  |  |  |  |  |  |  |
| **TOTAL EACH YEAR (VAT INCLUSIVE):** | | | | | **R** | **R** | **R** | **R** | **R** | |
|  |  |  | |  |  |  |  |  |  |  |
| **OVERALL TOTAL FIRE EXTINGUISHER SERVICE AND CERTIFICATION OVER 5 YEARS** | | | | | | | | **R** | | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **ITEMS** | | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
|  |  |  |  |  |  |  |
| **Normal Hours** | Repairs hours within Normal Time (Labour Hourly Rate) 07:30 - 16:00 (VAT (Value Added Tax) Inclusive) | R | R | R | R | R |
| Pressure testing rates Per Bottle (Labour Hourly Rate) 07:30 - 16:00 (VAT Inclusive) | R | R | R | R | R |
| Refilling rates per bottle (Labour Hourly Rate) 07:30 - 16:00 (VAT Inclusive) | R | R | R | R | R |
|  |  |  |  |  |  |  |
| **After Hours (Overtime)** | Fire Suppression Systems Repairs outside Normal Time (Labour Hourly Rate) After 16:00 (VAT Inclusive) | R | R | R | R | R |
|  |  |  |  |  |  |  |
| **Saturdays** | Fire Suppression Systems Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive) | R | R | R | R | R |
|  |  |  |  |  |  |  |
| **Holidays/ Sundays** | Fire Suppression Systems Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive) | R | R | R | R | R |
|  |  |  |  |  |  |  |
| **Travelling Rates** | The cost of all travelling (Rate/Kilometre) | R | R | R | R | R |

Provide Markup rate for spares, equipment and consumables that may be required to restore services.

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| **ITEMS** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | | **Year 5** | |
|  |  |  |  |  |  | |  |
| Mark up Rate per item | % | % | % | % | % | |  |