**Bidder:**

**RFP Description: APPOINTMENT OF A SERVICE PROVIDER FOR THE PROVISION OF COMMERCIAL ELECTRICAL MAINTENANCE SERVICES AT THE ATNS HEAD OFFICE FOR A PERIOD OF FIVE (5) YEARS.**

**Closing Date: 12 July 2023 at 12h00 CAT**

**Volume 1C: Pricing Schedule**

The service provider shall provide a detailed cost proposal including fees and expenses. Service Providers shall provide an hourly cost breakdown for each resource per year and annual escalation fees for the duration of the contract. Fees must be quoted at an all-inclusive rate for the various levels of the proposed resources/supplies to be utilized.

**NOTE:** Unless otherwise stated herein, all rates should be per hour and include compensation for costs to execute the works whatever quantity is required, and should provide for parts, travel, establishment, preliminary and general costs, and all other costs associated with the execution and supervision.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ITEMS** | |  | **Year 1** | **Year 2** | | **Year 3** | | **Year 4** | | **Year 5** |
|  |  |  |  | |  | |  | |  |  |
| Normal Hours | Electrical Maintenance and Repairs hours within Normal Time (Labour Hourly Rate) 07:30 - 16:00 (VAT (Value Added Tax) Inclusive) | Skilled Labour (With Wireman’s License | R | | R | | R | | R | R |
| Skilled Labour (With Trade Test only) | R | | R | | R | | R | R |
| Unskilled Labour | R | | R | | R | | R | R |
|  |  |  |  | |  | |  | |  |  |
| After Hours (Overtime) | Electrical Maintenance and Repairs outside Normal Time (Labour Hourly Rate) After 16:00 (VAT Inclusive) | Skilled Labour (With Wireman’s License | R | | R | | R | | R | R |
| Skilled Labour (With Trade Test only) | R | | R | | R | | R | R |
| Unskilled Labour | R | | R | | R | | R | R |
|  |  |  |  | |  | |  | |  |  |
| Saturdays | Electrical Maintenance and Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive) | Skilled Labour (With Wireman’s License | R | | R | | R | | R | R |
| Skilled Labour (With Trade Test only) | R | | R | | R | | R | R |
| Unskilled Labour | R | | R | | R | | R | R |
|  |  |  |  | |  | |  | |  |  |
| Holidays/ Sundays | Electrical Maintenance and Repairs outside Normal Time (Labour Hourly Rate) (VAT Inclusive) | Skilled Labour (With Wireman’s License | R | | R | | R | | R | R |
| Skilled Labour (With Trade Test only) | R | | R | | R | | R | R |
| Unskilled Labour | R | | R | | R | | R | R |
|  |  |  |  | |  | |  | |  |  |
| Travelling Rates | The cost of all travelling (Rate/Kilometer) |  | R | | R | | R | | R | R |

Provide Markup rate for spares, equipment and consumables that may be required to restore services.

|  |  |  |  |  |  |  |  |
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| **ITEMS** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | | **Year 5** | |
|  |  |  |  |  |  | |  |
| Mark up Rate per item | % | % | % | % | % | |  |

Table C: 2: Mark Up Rates