**AIR TRAFFIC AND NAVIGATION SERVICES SOC. LTD**

**REPUBLIC OF SOUTH AFRICA**

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**APPOINTMENT OF AN EXPERIENCED SECURITY SERVICE PROVIDER FOR SUPPLY AND INSTALLATION OF AN ELECTRONIC SECURITY SYSTEM, ALARM MONITORING AND ARMED RESPONSE AT THE ATNS AVIATION TRAINING ACADEMY.**

**REQUEST FOR PROPOSAL: ATNS/RFP024/21.22/ATA SECURITY SERVICES**

**APPENDIX C**

**PRICING SCHEDULE**

**JULY 2022**

**The information contained within this document is confidential to ATNS in all respects and it is hereby acknowledged that the information as provided shall only be used for the preparation of a response to this document. The information furnished will not be used for any other purpose than stated and that the information will not directly or indirectly, by agent, employee or representative, be disclosed either in whole or in part, to any other third party without the express written consent by the Company or it’s representative.**

# Phase 3. Pricing Schedule

**Year 0**

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Unit Price** | **Quantity** | **Total cost (R) to ATNS including VAT** |
| Hardware Costs |  |  |  |
| Software licensing Costs for project duration |  |  |  |
| Extended warranty Costs for project duration (If not covered by standard warranty) |  |  |  |
| Decommissioning Costs |  |  |  |
| Project management and implementation cost |  |  |  |
| Alarm monitoring and armed response |  |  |  |
| **Total Year 0** |  |  |  |

**Year 1 to 5 (Support, maintenance, monitoring and armed response)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Description** | **Cost / year** | **Years** | **Total cost (R) to ATNS including VAT** |
| Support and Maintenance Costs |  |  |  |
| Adhoc costs |  |  |  |
| Software licensing Cost |  |  |  |
| Consumables Costs |  |  |  |
| Alarm monitoring and armed response |  |  |  |
| **Total Year 2 to 5** |  |  |  |

**Escalation estimates table**

The Bidder shall provide the total estimated cost of the support maintenance, alarm monitoring and armed response cost over the duration of the project on the *grand total* row.

The Bidder shall provide the estimated escalation costs and percentage for each year for the duration of the project as indicated on the table below.

**Support and maintenance**

|  |  |  |
| --- | --- | --- |
| **Year** | **Amount** | **Percentage Escalations** |
| Year 1 |  |  |
| Year2 |  |  |
| Year 3 |  |  |
| Year 4 |  |  |
| Year 5 |  |  |
| Grand Total |  |  |

**Alarm monitoring and armed response**

|  |  |  |
| --- | --- | --- |
| **Year** | **Amount** | **Percentage Escalations** |
| Year 1 |  |  |
| Year2 |  |  |
| Year 3 |  |  |
| Year 4 |  |  |
| Year 5 |  |  |
| Grand Total |  |  |

|  |  |
| --- | --- |
| **TOTAL COST OF PROJECT EXCLUDING VAT** |  |
| **VAT @ 15%** |  |
| **TOTAL COST OF PROJECT INCLUDING VAT** |  |