ANNUAL PROCUREMENT PLAN REPORTING FORMAT FY 2023/2024
Name of National Department/Institution: Air Traffic and Navigation Services SOC Ltd
Name of Provincial Treasury: National Treasury 240 Madiba Street Pretoria
Name of Accounting Officer / Delegated Official: Matome Moholola
Director/ Chief Director SCM: Mpumelelo Nhlangulela
Telephone number and email address: (011 607 1000 Email Address: mpumelelon@atns.co.za
Date: 31 March 2023 (updated: 10 August 2023) version 2

TABLE 1

OPEX FAPE - Calibration of Test Equipment (5 Year Contract) 3 000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FAPE - Bulling Maintenance Contract Organization 4 000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FAPE - Antenna Mast Maintenance (5 Year Contract) 4 000 000 Open Tender Thursday, 13 April 2023 Friday, 12 May 2023 Friday, 12 May 2023 Monday, OPEX FAPE - Antenna Mast Maintenance (5 Year Contract) 2 000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FACT - Plumbing Contract 2 000 000 Open Tender Thursday, 13 April 2023 Friday, 28 April 2023 Trusday, 10 April 2024 Thursday, 14 April 2023 Trusday, 10 April 2024 Thursday, 14 April 2023 Trusday, 12 April 20	August 2023 5 000 0 August 2023 2 500 0 tember 2023 60 000 0 10 May 2023 1 500 0 10 May 2023 1 500 0	Contract commence
OPEX Courier Services (National International (10 years)	August 2023 2 500 0 tember 2023 60 000 0 10 May 2023 1 500 0 10 May 2023 1 500 0	
OPEX Benefice Accesses Control and CCTV System (FAOR) 25.000.000 Open Tender Monday, 27 Meterch 2022 Wednesday, 08 Anti 2022 Trusday, 23 Cottobs 2022 Trusday, 24 Cotto	August 2023 2 500 0 tember 2023 60 000 0 10 May 2023 1 500 0 10 May 2023 1 500 0	
OPEX Fronting Maritanene (FACR)	tember 2023 60 000 0 10 May 2023 1 500 0 10 May 2023 1 500 0	
OPEX Fancing Maintenance (FAOR) 1.500 000 Open Tender Tuesday, 25 October 2022 Tuesday, 22 November 2022 Wednesday, 14 December 2022 Wednesday, 16 Open Tender Tuesday, 25 October 2022 Tuesday, 22 November 2022 Wednesday, 16 Open Tender Tuesday, 25 Open T	10 May 2023 1 500 0 10 May 2023 1 500 0	
OPEX Bullsing Maintenance (FACP) 1.500 (00) Open Tender Tursday, 25 October 2022 Tursday, 22 November 2022 Wednesday, 14 December 2022 Wednesday, 16 Open Tender Tursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 OPEX FAPE - Subtration Control Test Equipment (5 Year Contract) 2.000 (00) Open Tender Tursday, 13 April 2023 Friday, 21 April 2023 Friday, 21 April 2023 OPEX FAPE - Subtration Control Corrective and Prevenative Maint (5 Year Contract) 9.500 (00) Open Tender Tursday, 13 April 2023 Friday, 21 April 2023 Friday, 21 April 2023 OPEX FAPE - Subtration Control Corrective and Prevenative Maint (5 Year Contract) 9.500 (00) Open Tender Tursday, 13 April 2023 Friday, 21 April 2023 Friday, 22 April 2023 Friday,	10 May 2023 1 500 0	
OPEX Equiting Maintenance (FALE) 1500 000 Open Tender Wednesday, 19 October 2022 Wednesday, 21 November 2022 Wednesday, 22 November 2022 Wednesday, 22 November 2022 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 22 April 2023 Friday, 22 April 2023 Friday, 22 April 2024	12 April 2023 1 500 0	
OPEX FAPE - Calibration of Test Enginement (5 Year Contract) 2,000,000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FAPE - Subtriding Name Internation Contract Corrective and Provensitive Maint (6 Year Contract) 9,500,000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 22 April 2023 Friday, 21 April 2023 Friday, 22 A		
OPEX FAPE - Calibration of Test Equipment (6 Year Contract) 3 0000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 22 April 2023 Friday,	6 June 2023 2 000 0	
OPEX FAPE - Building Maintenance Contract Corrective and Prevenative Maint (5 Year Contract) 4.000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FAPE - Antenna Mast Maintenance (Fivers) 3.000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Priday, 21 April 2023 Priday, 21 April 2024 Friday, 21	6 June 2023 3 000 0	
OPEX FAPE - Anterion Mast Maintenance (§ Year Contract) A 0000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Friday, 12 May 2023 Monday, OPEX FACT - Plumbing Contract A 2000 000 Open Tender Thursday, 13 April 2023 Friday, 21 April 2023 Tuesday, 28 April 2023 Tuesday, 18 April 2023 OPEX FACT - High site A 2000 000 Open Tender Tuesday, 18 April 2023 Tuesday, 18 April 2024 OPEX FACT - High site A 2000 000 Open Tender Tuesday, 18 April 2024 Tuesday, 28 Friday, 24 March 2023 Tuesday, 18 April 2024 Tuesday, 18 April 2024 Tuesday, 28 Friday, 28 April 2025 Friday, 28 April 2025 Friday, 28 April 2025 Friday, 28 April 2026 Friday, 28 April 2026 Friday, 28 April 2026 Tuesday, 12 April 2025 Friday, 28 April 2026 Tuesday, 12 April 2025 Friday, 28 April 2026 Tuesday, 12 April 2025 Tuesday, 12 April 2025 Tuesday, 28 April 2026 Tuesday, 12 April 2025 Tuesday, 12 April 20	6 June 2023 9 500 0	
OPEX	6 June 2023 4 000 0	100 Monday, 03 July 2023
OPEX FACT - High size 2 000 000 Open Tender Tuesday, 15 November 2022 Tursday, 14 December 2022 Tursday, 14 December 2022 Tursday, 14 December 2022 Tursday, 14 December 2022 Tursday, 28 March 2023 Friday, 28 March 2023 Tursday, 17 March 20 March 2024 Tursday, 17 March 20 March 2	6 June 2023 3 000 0	
OPEX FACT - Fire Equipments 2 000 000 Open Tender Tuesday, 28 February 2023 Friday, 28 March 2023 Friday, 28 May 2025 Friday, 01 Sq. (No. 1) CAPEX - P Delmas Security Upgrade 8 212 000 Open Tender Friday, 14 April 2023 Tursday, 28 February 2023 Friday, 28 April 2026 Friday, 29 April 2025 Friday, 28 April 2026 Friday, 28 April 2026 Friday, 28 April 2023 Tursday, 28 April 2026 Tursday, 17 April 2023 Tursday, 28 April 2026 Tursday, 28 April 2026 Tursday, 28 April 2026 Tursday, 28 April 2026 Tursday, 28 April 2023 Tursday, 28 April 2023 Tursday, 28 April 2023 Tursday, 28 April 2026 Tursday, 28 April 2023 Tursd	04 July 2023 1 000 0	
FACT-Fire Equipments		
CAPEX - P		
OPEX TD isaster Recovery Common Friday, 28 October 2022 Monday, 27 March 2023 Turusday, 28 March 2023 Turusday, 27 March 2023 Turusday, 28 March 2023 Turusday, 28 March 2023 OPEX ATTA - Student Cleiner Photograhy and Videography - ATTA - 4 years - Panel of 3 Suppliers 2 500 000 Open Tender Friday, 21 April 2023 Turusday, 20 May 2023 Turusday, 28 May 2023 Friday, OPEX ATTA - Student Cleiner Photograhy and Videography - ATTA - 4 years - Panel of 3 Suppliers 2 500 000 Open Tender Friday, 21 April 2023 Turusday, 20 May 2023 Turusday, 28 May 2023 Friday, OPEX ATTA - Student Cleiner Photography and Videography - ATTA - 4 years - Panel of 3 Suppliers 2 500 000 Open Tender Friday, 21 April 2023 Turusday, 20 May 2023 Friday, OPEX Psychometric Assessments (HC) 2 000 000 Open Tender Monday, 24 April 2023 Turusday, 20 May 2023 Turusday, 20 May 2023 Turusday, 20 May 2023 OPEX Bruma - Building General Maintenace (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Turusday, 18 May 2023 Turusday, 18 May 2023 OPEX Bruma - Fire Supression Maintenance (5 Years) 6 500 000 Open Tender Monday, 08 May 2023 Turusday, 18 May 2023 Turus		
OPEX Student Client Photography and Videography - ATA - 4 years - Panel of 3 Suppliers 2 500 000 Open Tender Friday, 21 April 2023 Tuesday, 22 May 2023 Tuesday, 23 May 2023 Friday, 21 April 2023 Tuesday, 22 May 2023 Tuesday, 23 May 2023 Friday, 20 April 2024 OPEX Antenna Mast Maintenance Maintenance (§ Year Contract) @ FAEL , FAYT and Mount Madeira 1 500 000 Open Tender Friday, 21 April 2023 Tuesday, 20 May 2023 Tuesday, 23 May 2023 Friday, 20 April 2024 Tuesday, 20 May 2023 Tuesday, 25 May 2023 Tuesday, 25 May 2023 OPEX Antenna Mast Maintenance (§ Year Contract) @ FAEL , FAYT and Mount Madeira 1 500 000 Open Tender Friday, 21 April 2023 Tuesday, 20 May 2023 Tuesday, 25 May 2023 OPEX Suppliers Supplie		
OPEX		
OPEX Antenna Mast Maintenance (9 Year Contract) @ FAEL , FAYT and Mount Madeira 1 500 000 Open Tender Friday, 21 April 2023 Tuesday, 223 Tuesday, 25 May 2023 May 2023 Monday, 25 May 2023 Monday, 25 May 2023 Monday, 26 May 2023 Tursday, 28 May 2023 Monday, 28 May 2023 Monday, 28 May 2023 Monday, 28 May 2023 Tursday, 28 May 2023 Monday, 28 May 2023 Monday, 28 May 2023 Tursday, 18 May 2023 Tursday, 28 May 2023 Monday, 28 May 2023 Tursday, 18 May 2023 Tursday, 28 May 2023 Tursday, 28 May 2023 Monday, 20 May 2023 Tursday, 28 May 2023 Tursday, 28 May 2023 Monday, 20 May 2023 Tursday, 28 May 2023 Tursday, 28 May 2023 Monday, 20 May 2023 May 2023 Monday, 20 May 20	07 July 2023 2 500 0 07 July 2023 2 500 0	
OPEX Psychometric Assessments (HC) 2 000 000 Open Tender Monday, 24 April 2023 Thursday, 9 May 2023 Fuseday, 9 May 2023 Friday, OPEX Bruma - Building General Maintenace (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 9 May 2023 OPEX Bruma - Fire Superssion Maintenance (5 Years) 6 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Monday, OPEX Bruma - Fire Superssion Maintenance (6 Years) 6 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Monday, OPEX Bruma - Installation Electrican (5 Years) 6 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, OPEX Bruma - Installation Electrican (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, OPEX May 2023 Thursday, 18 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, OPEX May 2024 Thursday, 18 May 2023	07 July 2023 2 500 0	100 Tuesday, 01 August 2023 100 Tuesday, 01 August 2023
OPEX Finance Panel of Experts 2 000 000 Open Tender Friday, 28 April 2023 Tuesday, 98 May 2023 OPEX Suma- Building General Maintenance (5 Years) 5 500 000 Open Tender Monday, 98 May 2023 Turusday, 18 May 2023 Turusday, 28 May 2023 Monday, 28 May 2023 M		
DPEX Bruma - Fire Suprasson Maintenance (5 Years) 8 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX Bruma - Fire Suprasson Maintenance (6 - Years) 8 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX Bruma - Flumbing Maintenance (5 Years) 8 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX Bruma - Flumbing Maintenance (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX Bruma - Flumbing Maintenance (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX May 2023 Thursday, 18 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, 0PEX Morrosoft License (Appointment of an LSP for two (2) years) 5 22 31 990 Open Tender Friday, 12 May 2023 Thursday, 28 May 2023 Monday, 28 May 2023 Mon	14 July 2023 2 000 0	
OPEX Bruma - Pire Supression Maintenance (5 - Years)	24 July 2023 5 500 0	
OPEX Bruma - Installation Electrician (5 Years) 5 500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, CAPEX Den Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 08 June 2023 Monday, CAPEX TS ystems: Integrated Fast Time and ATC Playback Solution 18 285 452 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 13 June 2023 Friday, OPEX Managefinging (4 Year) Secondary (5 Year) Secondary (5 Year) Secondary (5 Year) Secondary (6 Year) Secondary (6 Year) Secondary (7 Year) Secondar		
OPEX Bruma - Installation Electrician (5 Years) 5500 000 Open Tender Monday, 08 May 2023 Thursday, 18 May 2023 Thursday, 20 May 2023 Thursday, 20 May 2023 Thursday, 20 May 2023 Thursday, 20 May 2023 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 23 May 2023 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 23 May 2023 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 23 May 2023 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 23 May 2023 Tuesday, 23 May 2023 Friday, 04 May 2023 Friday, 04 May 2023 Friday, 04 May 2023 Friday, 04 May 2023 Open Tender Friday, 12 May 2023 Friday, 14 May 2023 Friday, 04 May 2023 Friday, 04 May 2023 Friday, 04 May 2023 Monday, 18 Sec CAPEX + P Valorarbility Management 48 000 000 Open Tender Wednesday, 05 July 2023 Friday, 21 July 2023 Friday, 14 May 2023 Monday, 05 June 2023 Monday, 05	24 July 2023 6 500 0	
CAPEX IT Systems: Integrated Fast Time and ATC Playback Solution 18 266 452 Open Tender Friday, 12 May 2023 Tuesday, 23 May 2023 Tuesday, 13 June 2023 Friday, OPEX ManageEngine (3 Year) ManageEngine (3 Year) Special Systems	24 July 2023 5 500 0	
OPEX	28 July 2023 18 265 4	
OPEX	28 July 2023 \$2 231 990	Tuesday, 01 August 2023
CAPEX - P Dis_ 2017_234 Time Synchronization 14 234 800 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Gen_ 2017_20 FALE Control Tower CCTV, Access Control and Alarm System Replacement 11 018 88 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Gen_ 2017_282 Enhancement of Security at non-ACSA Air Traffic Service Units (ATSU) 10 231 099 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Sur_ 2020 306 WAM Expansion Shelters and CNII Works 35 932 384 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 27		20 Wednesday, 01 November 2023
CAPEX - P Dis_ 2017_234 Time Synchronization 14 234 800 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Gen_ 2017_20 FALE Control Tower CCTV, Access Control and Alarm System Replacement 11 018 88 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Gen_ 2017_282 Enhancement of Security at non-ACSA Air Traffic Service Units (ATSU) 10 231 099 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Sur_ 2020 306 WAM Expansion Shelters and CNII Works 35 932 384 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 27		
CAPEX - P Gan 2017, 282 Enhancement of Security at non-ACSA hir Traffic Service Units (ATSU) 10 231 099 Open Tender Friday, 26 May 2023 Monday, 6, June 2023 Monday, 26 June 2023 Friday, 25 CAPEX - P Sur 2020 306 WAM Expansion Shetters and Civil Works 35 932 384 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 62 June 2023 M	August 2023 14 234 8	100 Friday, 01 September 2023
CAPEK - P Sur 2020 306 WAM Expansion Shelters and Civil Works 35 932 384 Open Tender Friday, 26 May 2021 Monday, 05 June 2023 Monday, 26 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Sur 2020 306 WAM Expansion Network Project 26 418 406 Open Tender Friday, 26 May 2023 Monday, 05 June 2023 Monday, 26 June 2023 Monday, 26 June 2023 Monday, 26 June 2023 Monday, 27 June 2023 Monday, 28 June	August 2023 1 101 8	88 Friday, 01 September 2023
CAPEX - P Sur 2020 306 WAM Expansion Network Project 28 418 406 Open Tender Friday, 28 May 2023 Monday, 65 June 2023 Monday, 26 June 2023 Friday, 25 Open Tender Thursday, 29 June 2023 Monday, 63 June 2023 Monday, 20 June 2023 Monday, 21 Tuesday, 25 June 2023 Monday, 21 Tuesday, 26 Seption	August 2023 10 231 0	
OPEX ATNS 2025 STRATEGY PLAN SESSION 1 000 000 Open Tender Thursday, 29 June 2023 Monday, 03 July 2023 Tuesday, 25 July 2023 Monday, 21 OPEX FAPE - Grass Cutting Service (5 Year) 1 000 000 Open Tender Monday, 10 July 2023 Thursday, 20 July 2023 Thursday, 10 August 2023 Tuesday, 25 Se OPEX FAOR - Chilling Equipment 1 500 000 Open Tender Monday, 22 January 2024 Wednesday, 21 January 2024 Wednesday, 21 January 2024 Wednesday, 21 Fiday, 21 July 2023 Friday, 21 July 2023 Truesday, 28 Se OPEX FAOR - Chilling Flant Maintenanace 2 000 000 Open Tender Wednesday, 12 July 2023 Friday, 21 July 2023 Friday, 21 July 2023 Truesday, 28 Se	August 2023 35 932 3	
OPEX FAPE - Grass Cutting Service (5 Year) 1 000 000 Open Tender Monday, 10 July 2023 Thursday, 20 July 2023 Thursday, 10 August 2023 Tuesday, 26 Se OPEX FAOR - Lifting Equipment 1 500 000 Open Tender Monday, 22 January 2024 Wednesday, 31 January 2024 Wednesday, 21 February 2024 Tuesday, 21 OPEN OPEX FAOR - Chiller Plant Maintenanace 2 000 000 Open Tender Wednesday, 12 July 2023 Friday, 21 July 2023 Friday, 11 July 2023 Friday, 11 July 2023 Friday, 11 July 2023 Tuesday, 26 Se	August 2023 26 418 4	
OPEX FAPE - Grass Cutting Service (5 Year) 1 000 0000 Open Tender Monday, 10 July 2023 Thursday, 20 July 2023 Thursday, 10 August 2023 Tuesday, 26 Se OPEN OPEX FAOR - Lilling Equipment 1 500 0000 Open Tender Monday, 22 January 2024 Wednesday, 21 January 2024 Wednesday, 21 Horday Wednesday, 21 Fortuary 2024 Tiesday, 25 Se OPEN OPEX FAOR - Chiller Plant Maintenanace 2 000 000 Open Tender Wednesday, 12 July 2023 Friday, 21 July 2023 Friday, 21 July 2023 Tiesday, 25 Se OPEN	August 2023 1 000 0	000 Friday, 01 September 2023
OPEX FAOR - Lifting Equipment 1 500 000 Open Tender Monday, 22 January 2024 Wednesday, 31 January 2024 Wednesday, 21 February 2024 Tuesday, 11 Open Tender OPEX FAOR - Chiller Plant Maintenanace 2 000 000 Open Tender Wednesday, 12 July 2023 Friday, 21 July 2023 Friday, 11 August 2023 Tuesday, 26 Se		M 1 00 0 1 1 0000
OPEX FAOR - Chiller Plant Maintenanace 2 000 000 Open Tender Wednesday, 12 July 2023 Friday, 21 July 2023 Friday, 11 August 2023 Tuesday, 26 Se		
OPEX FAOR - Redundant Data Links 20 000 000 Open Tender Monday, 16 October 2023 Wednesday, 25 October 2023 Wednesday, 25 October 2023 Wednesday, 25 October 2023 Tuesday, 05 De	cember 2023 2000 0	
OPEX FACE - FAUT inconditioning services contract (5 years) 2 000 000 Open Tender Monday, 17 in October 2023 Webullesuay, 32 October 2023 Webullesuay, 33 October 2023 Webullesuay, 35 October 2023 Webulle		
OFEX FAEL: Fletromechanical maintenance contract, General Plans and diesel generator maintenance cl 2 500 000 Open Tender Monday, 17 July 2023 Thursday, 27 July 2023 Thursday, 17 July 2023 Monday, 17 July 2023 Monday, 17 July 2023 Monday, 17 July 2023 Monday, 17 July 2023 Thursday, 27 July 2023 Monday, 17 July 2023 Mon		
OPEX FACT - Painting of 2 x Transmitter mats 1000 000 Open Tender Wednesday, 19 July 2023 Friday, 18 July 2023 Friday, 18 July 2023 Monday, 02		
OPEX FACT - ATC control Tower rust treatment and paint 2 000 000 Open Tender Wednesday, 19 July 2023 Friday, 28 July 2023 Friday, 18 August 2023 Monday, 02		
OPEX FACT - Car wash contract 1 000 000 Open Tender Wednesday, 19 July 2023 Friday, 28 July 2023 Friday, 18 August 2023 Monday, 12		
OPEX FACT Electrical Maintenance Contract 1 000 000 Open Tender Wednesday, 19 July 2023 Friday, 28 July 2023 Friday, 18 August 2023 Monday, 02		
OPEX FABL - Water Machines Supply and Servicing (5 Years contract) 1000 000 Open Tender Finday, 18 August 2023 Monday, 18 September 2023 Thursday, 02 Nr.		
OPEX FABL - Building Maintenance Contract (5 Years) 5 500 000 Open Tender Monday, 21 August 2023 Thursday, 31 August 2023 Thursday, 21 September 2023 Sunday, 05 No		
	21 July 2023 2 000 0	
OPEX FALE- CCTV and Access Control Maintenance (5 Years) 5 000 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09	October 2023 5 000 0	
OPEX FALE Physical Security (3 Years) 2 500 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09		
OPEX FALE- Electrical Maintenance (5 Year Contract) 5 000 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09	October 2023 5 000 0	Wednesday, 01 November 2023
OPEX FALE Central Vaccumm (5 Years Contract) 2 000 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09	October 2023 2 000 0	Wednesday, 01 November 2023
OPEX FALE- Storage Containers 2 000 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09		
OPEX FALE- Generator Maintenance (5 Year Contract) 3 000 000 Open Tender Monday, 24 July 2023 Thursday, 03 August 2023 Thursday, 24 August 2023 Monday, 09		
OPEX ATA-Branded Corporate Products - ATA - 4 years - Panel of 3 Suppliers 4 800 000 Open Tender Monday, 31 July 2023 Thursday, 10 August 2023 Thursday, 31 August 2023 Monday, 16		
CAPEX - P ATA -Mini 3D simulator hardware to restore Fourth simulator 1 300 000 Open Tender Monday, 31 July 2023 Thursday, 10 August 2023 Thursday, 31 August 2023 Monday, 16		
OPEX ATA-Transport Student excursions and adhoc travel - ATA - Panel of 3 Suppliers for 4 Years 4 100 000 Open Tender Monday, 31 July 2023 Thursday, 10 August 2023 Thursday, 31 August 2023 Monday, 16		
OPEX ATA - Stationery and Printing Supplies - Panel of 3 suppliers for 3 years 2 743 200 Open Tender Monday, 31 July 2023 Thursday, 10 August 2023 Thursday, 31 August 2023 Monday, 16		
OPEX Flight Procedure Design, Obstacle and e-TOD Software Suite (5 Year Contract) - FPS (ATM) 15 000 000 Single Tender Monday, 07 August 2023 Thursday, 17 August 2023 Thursday, 07 September 2023 Monday, 23		
CAPEX - P ARMA PROCUREMENT OF E2GMU FOR RVSM HEIGHT MONITORING FROM SOLE SUPPLI 2 000 000 Single Tender Monday, 07 August 2023 Thursday, 17 August 2023 Thursday, 07 September 2023 Monday, 23		
OPEX CENTRE OF AVIATION LICENSE (FOR ATM, AIR TRAFFIC FORECAST) 3 557 658 Single Tender Monday, 07 August 2023 Thursday, 17 August 2023 Thursday, 07 September 2023 Monday, 28		
OPEX FAUP - Water Machines and Servicing (5 Years) 1 000 000 Open Tender Monday, 14 August 2023 Thursday, 24 August 2023 Thursday, 14 September 2023 Monday, 30		
OPEX FAUP - Electrical Maintenance and Servicing (5 Years) 1 500 000 Open Tender Monday, 14 August 2023 Thursday, 24 August 2023 Thursday, 14 September 2023 Monday, 30	October 2023 1 500 0	00 Wednesday, 01 November 2023
CAPEX - P Com_2020, 296 Enhancement of Voice and data Recorders at FAOR, FACT, FABL, FAPE, 10 370 004 Open Tender Tuesday, 15 August 2023 Friday, 25 August 2023 Friday, 15 September 2023 Tuesday, 14 No.		
CAPEX - P COM_2020_298 IT Systems (End User Computing) 45 512 480 Open Tender Tuesday, 15 August 2023 Friday, 25 August 2023 Friday, 15 September 2023 Tuesday, 14 No		
CAPEX - P COM. 2020. 299 LAN Infrastructure Upgrade 15 000 000 Open Tender Tuesday, 15 August 2023 Friday, 25 August 2023 Friday, 15 September 2023 Tuesday, 14 No.	vember 2023 45 512 4	
	vember 2023 45 512 4 vember 2023 15 000 0	
CAPEX - P Dis_2020_315 Tower and Approach Console Replacement 7 012 442 Open Tender Tuesday, 15 August 2023 Friday, 25 August 2023 Friday, 15 September 2023 Tuesday, 14 No	vember 2023 45 512 4 vember 2023 15 000 0 vember 2023 1 900 0	42 Friday, 01 December 2023

CAPEX - P Gen 2020 399 General: Elect & Mech Programme	42 213 612	Open Tender	Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023	Tuesday, 14 November 2023	42 213 612	Friday, 01 December 2023
CAPEX - P Gen 2020 400 General: Office furniture and fittings Programme	3 902 933		Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023	Tuesday, 14 November 2023	3 902 933	Friday, 01 December 2023
CAPEX - P Gen 2017 281 General: Enhancement of Security at ACSA Air Traffic Service Units (ATSU)		Open Tender	Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023		5 348 274	Friday, 01 December 2023
	35 881 054						35 881 054	Friday, 01 December 2023
CAPEX - P Gen_2020_382 General: Buildings - Addressing Remote CNS Site Security			Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023			
CAPEX - P Gen_2020_328 General: Computer Equipment		Open Tender	Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023		1 543 119	Friday, 01 December 2023
CAPEX - P NAV_2008_095 DME-DME Network Flight Calibration/Validation for FAEL TMA.	1 250 000		Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023		1 250 000	Friday, 01 December 2023
CAPEX - P Dis_2017_269 3D Airport Models Training	2 000 000	Open Tender	Tuesday, 15 August 2023	Friday, 25 August 2023	Friday, 15 September 2023	Tuesday, 14 November 2023	2 000 000	Friday, 01 December 2023
OPEX FABL - Hoist Maintenance (5 Years)	2 000 000	Open Tender	Friday, 18 August 2023	Monday, 28 August 2023	Monday, 18 September 2023	Thursday, 02 November 2023	2 000 000	Friday, 01 December 2023
OPEX FABL- Painting OPS Building	1 000 000	Open Tender	Friday, 18 August 2023	Monday, 28 August 2023	Monday, 18 September 2023	Thursday, 02 November 2023	1 000 000	Friday, 01 December 2023
OPEX Hoffmeyer road resurfacing	3 000 000	Open Tender	Friday, 18 August 2023	Monday, 28 August 2023	Monday, 18 September 2023	Thursday, 02 November 2023	3 000 000	Friday, 01 December 2023
OPEX Disaster recovery Solution	2 400 000	Open Tender	Friday, 18 August 2023	Monday, 28 August 2023	Monday, 18 September 2023	Thursday, 02 November 2023	2 400 000	Friday, 01 December 2023
OPEX Information security consulting services	2 000 000	Open Tender	Thursday, 24 August 2023	Monday, 04 September 2023	Monday, 25 September 2023	Thursday, 09 November 2023	2 000 000	Friday, 01 December 2023
CAPEX - P Identity and Access Management (IAM) - Phase 1: Authentication and Authorization	3 000 000	Open Tender	Friday, 18 August 2023	Monday, 25 September 2023	Friday, 10 November 2023	Friday, 01 December 2023	2 522 529	Friday, 26 January 2024
OPEX Incident response retainer	1 500 000	Open Tender	Thursday, 24 August 2023	Monday, 04 September 2023	Monday, 25 September 2023		1 500 000	Friday, 01 December 2023
CAPEX - P Data Loss Provention (DLP)	3 000 000	Open Tender	Wednesday, 23 August 2023	Monday, 04 September 2023	Friday, 29 September 2023	Wednesday, 08 November 2023	1 200 000	Monday, 20 November 2023
CAPEX - P Network Access Control (NAC)	4 000 000	Open Tender	Friday, 18 August 2023	Monday, 25 September 2023	Friday, 10 November 2023	Friday, 01 December 2023	2 956 089	Friday, 26 January 2024
CAPEX - P AMHS-AFTN Replacement Project	23 013 072	Open Tender	Friday, 07 October 2022	Wednesday, 26 October 2022	Friday, 02 December 2022	Friday, 08 December 2023	23 013 072	Friday, 26 January 2024
CAPEX - P A-SMGCS Replacement Project	167 570 934	Open Tender	Monday, 12 December 2022	Tuesday, 13 December 2022	Friday, 31 March 2023		167 570 934	Friday, 26 January 2024
CAPEX - P Gen_2017_282 Enhancement of Security at non-ACSA Air Traffic Service Units (ATSU)	11 765 762.82		Monday, 28 August 2023	Friday, 08 September 2023	Tuesday, 03 October 2023			Friday, 26 January 2024
		Open Tender		Friday, 08 September 2023	Friday, 06 October 2023		3 421 250	Friday, 26 January 2024 Friday, 26 January 2024
CAPEX - P Standby Emergency Handheld Radios Project			Monday, 28 August 2023					
CAPEX - P AIM System Replacement System Project	24 381 170	Open Tender	Monday, 04 September 2023	Monday, 18 September 2023	Thursday, 12 October 2023	Friday, 08 December 2023	24 381 170	Friday, 26 January 2024
			QUARTER 3					
OPEX RATS Digital Towers (FAOR Contingency Tower)	3 000 000	Open Tender	Monday, 02 October 2023	Thursday, 12 October 2023	Thursday, 02 November 2023	Monday, 18 December 2023	3 000 000	Monday, 01 January 2024
OPEX FACT - Painting of OPS building inside	1 000 000	Open Tender	Wednesday, 04 October 2023	Friday, 13 October 2023	Friday, 03 November 2023	Monday, 18 December 2023	1 000 000	Monday, 01 January 2024
OPEX FACT - OPS building Roof repair	2 500 000		Wednesday, 04 October 2023	Friday, 13 October 2023	Friday, 03 November 2023		2 500 000	Monday, 01 January 2024
OPEX FACT - Out stations Fencing Repairs	1 500 000	Open Tender	Wednesday, 04 October 2023	Friday, 13 October 2023	Friday, 03 November 2023	Monday, 18 December 2023	1 500 000	Monday, 01 January 2024 Monday, 01 January 2024
OPEX FALE Lift Maintenance (5 year Contract)	2 000 000			Friday, 13 October 2023			2 000 000	Thursday, 01 February 2024
		Open Tender	Tuesday, 10 October 2023		Friday, 10 November 2023	Tuesday, 09 January 2024		
CAPEX - P ADS-B DATA PROCESSING EQUIPEMENT FOR RVSM HEIGHT MONITORING (ARMA DEPT.		Limited Tender	Wednesday, 11 October 2023	Friday, 20 October 2023	Friday, 10 November 2023		1 500 000	Thursday, 01 February 2024
OPEX Branded Corporate Products - ATA - 4 years - Panel of 3 Suppliers	4 800 000	Open Tender	Friday, 13 October 2023	Tuesday, 24 October 2023	Tuesday, 14 November 2023	Friday, 12 January 2024	4 800 000	Thursday, 01 February 2024
OPEX Insurance brokerage	28 750 000	Open Tender	Thursday, 30 November 2023	Monday, 11 December 2023	Thursday, 25 January 2024		28 750 000	Monday, 01 April 2024
OPEX								
OF EA LE GROFFAUIONATEU AII PORT THAI PROJECT	10 000 000	Open Tender	Wednesday, 18 October 2023	Monday, 30 October 2023	Monday, 20 November 2023	Saturday, 30 December 2023	10 000 000	Monday, 01 January 2024
OPEX Data Governance tool implementation, support and maintenance	4 500 000	Open Tender	Wednesday, 18 October 2023 Monday, 06 November 2023	Monday, 30 October 2023 Thursday, 30 November 2023	Friday, 20 November 2023 Friday, 22 December 2023		4 500 000	Monday, 01 January 2024 Friday, 01 March 2024
OPEX Data Governance tool implementation, support and maintenance	4 500 000	Open Tender	Monday, 06 November 2023	Thursday, 30 November 2023	Friday, 22 December 2023	Monday, 05 February 2024	4 500 000	Friday, 01 March 2024
		Open Tender				Monday, 05 February 2024	4 500 000	
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project	4 500 000 137 806 458,50	Open Tender Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4	Thursday, 30 November 2023 Friday, 06 October 2023	Friday, 22 December 2023 Friday, 27 October 2023	Monday, 05 February 2024 Friday, 08 December 2023	4 500 000 137 806 458,50	Friday, 01 March 2024 Friday, 26 January 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract	4 500 000 137 806 458,50 1 000 000	Open Tender Open Tender Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024	4 500 000 137 806 458,50 1 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project	4 500 000 137 806 458,50 1 000 000 1 012 000	Open Tender Open Tender Open Tender Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024	4 500 000 137 806 458,50 1 000 000 1 012 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000	Open Tender Open Tender Open Tender Open Tender Open Tender Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000	Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Student accommadation 1 supplier 3 years - ikwekwezi contract ends July 2024 (possibly)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000	Open Tender	Monday, 08 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 25 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024 Monday, 26 February 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000	Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Suddent accommadation 1 supplier 3 years - likwekwezi contract ends July 2024 (possibly) OPEX PGCS Analysis Tool (ATM Depatrment)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thousday, 29 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Monday, 30 January 2023	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Thursday, 09 February 2023	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024 Monday, 26 February 2024 Thursday, 02 March 2023	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 16 April 2023	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Student accommadation 1 supplier 3 years - likvekwezi contract ends July 2024 (possibly) OPEX PBCS Analysis Tool (ATM Department) OPEX EDWV Data Intergration (Advanced Analytics)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365	Open Tender	Monday, 08 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Monday, 30 January 2024 Monday, 30 January 2023 Friday, 16 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Thursday, 09 February 2023 Monday, 26 February 2023	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024 Monday, 26 February 2024 Thursday, 02 March 2023 Monday, 18 March 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 16 April 2023 Thursday, 02 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Saturday, 01 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR 8 TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Student accommodation 1 supplier 3 years - likwekwezi contract ends July 2024 (possibly) OPEX PBCS Analysis Tool (ATM Department) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Corn. 2020 2.84 PF Replacement	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUATER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 25 January 2024 Monday, 25 January 2024 Thursday, 25 January 2024 Monday, 20 January 2024 Monday, 30 January 2024 Friday, 16 February 2024 Thursday, 27 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Monday, 26 February 2023 Monday, 26 February 2024 Monday, 15 February 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 25 Ianuary 2024 Truesday, 12 March 2024 Tuesday, 12 March 2024 Monday, 26 February 2024 Monday, 18 March 2023 Monday, 18 March 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 16 April 2023 Thursday, 20 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 1 514 365 54 843 520	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Saturday, 01 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Suddent accommadation 1 supplier 3 years - Ikwekwezi contract ends July 2024 (possibly) OPEX BOW Data Integration (Advanced Analytics) CAPEX - P Com. 2020 294 HF Replacement CAPEX - D Com. 2020 295 VSS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN,	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365	Open Tender	Monday, 08 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Monday, 30 January 2024 Monday, 30 January 2023 Friday, 16 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Thursday, 09 February 2023 Monday, 26 February 2023	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Tuesday, 12 March 2024 Monday, 26 February 2024 Thursday, 02 March 2023 Monday, 18 March 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 16 April 2023 Thursday, 02 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Saturday, 01 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX LIPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX COm 2002 094 IF Replacement (FAPEX - P) CAPEX - P CAPEX - P CAMM, FAKN, FALT, FABE, FARB and ATA) CAMM, FAKN, FALT, FABE, FARB and ATA) FAMM, FAKN, FALT, FABE, FARB and ATA) FAMM, FAKN, FALT, FABE, FARB and ATA)	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188	Open Tender	Monday, ÓB November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024 Thursday, 29 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 February 2024 Monday, 05 February 2024 Thursday, 04 Panuary 2024 Thursday, 20 February 2024 Monday, 05 February 2023 Monday, 26 February 2023 Monday, 26 February 2023 Monday, 11 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 17 March 2024 Monday, 26 February 2024 Monday, 26 February 2024 Monday, 18 March 2024 Monday, 01 April 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 2 500 000 2 500 000 1 514 365 54 843 520 47 677 188	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 01 May 2024 Tuesday, 11 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com. 2020 284 HF Replacement CAPEX - P Com. 2020 285 VCS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Pibro Optic Replacement of FALE, FABL, FAKM and FAUP	4 500 000 137 806 458,50 7 000 000 1 012 000 2 000 000 5 000 000 2 500 000 2 500 000 1 514 365 54 843 520 47 677 188	Open Tender	Monday, 06 November 2023 Monday, 18 September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 30 January 2024 Thursday, 30 January 2024 Thursday, 29 February 2024 Thursday, 29 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 Jenuary 2024 Tursday, 05 February 2024 Monday, 05 February 2023 Monday, 26 February 2023 Monday, 26 February 2024 Monday, 11 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tursday, 25 January 2024 Tursday, 12 March 2024 Monday, 26 February 2024 Monday, 26 February 2024 Monday, 18 March 2024 Monday, 19 March 2023 Monday, 17 April 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Friday, 31 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 2 000 000 2 000 000 2 000 000 2 500 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 01 June 2024 Tuesday, 11 June 2024 Tuesday, 11 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P. ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Sudient accommadation 1 supplier 3 years - lixvetkwezi contract ends July 2024 (possibly) OPEX PECS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2020 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Comp. 2020 295 Fore Option Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2020 295 Fore Option Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2020 295 Fore Option Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2020 295 Fore Option Replacement at FALE, FABL, FAKM and FAUP	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 5 500 000 1 514 385 54 843 520 47 677 188 12 134 919 11 583 886	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUAFTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Finday, 06 October 2023 Finday, 06 October 2023 Thursday, 07 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2023 Monday, 05 February 2024 Monday, 17 March 2024 Monday, 11 March 2024 Monday, 11 March 2024 Monday, 11 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 12 March 2024 Monday, 12 March 2024 Monday, 28 February 2024 Thursday, 12 March 2024 Monday, 13 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2022 Sunday, 14 April 2022 Thursday, 02 May 2024 Friday, 31 May 2024 Friday, 31 May 2024 Friday, 31 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX BCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com_2002_294 HF Replacement CAPEX - P Com_2002_295 VCS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com_2002_295 VCS Replacement if ATALE, FABL, FAKM and FAUP CAPEX - P Com_2002_295 Fibro Optic Replacement at Regional and smaller airprots CAPEX - P Com_2013_178 Recorder (Voice) replacement at Regional and smaller airprots	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 886 120 437 242	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 12 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 Jenurary 2024 Monday, 05 February 2024 Monday, 05 February 2023 Monday, 26 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 12 March 2024 Monday, 12 March 2024 Monday, 12 March 2024 Monday, 13 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 5 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P. ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Suddent accommadation 1 supplier 3 years - lixvetxvezi contract ends July 2024 (possibly) OPEX PECS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2020 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Comp. 2020 295 Comp. 202	4 500 000 137 806 458,50 7 000 000 1 012 000 2 000 000 2 000 000 2 000 000 2 500 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 553 686 120 437 242 9 802 015	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Monday, 29 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Finday, 06 October 2023 Finday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Tursday, 04 January 2024 Tursday, 04 January 2024 Monday, 05 February 2024 Monday, 05 February 2023 Monday, 26 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 Februay, 2024 Tuesday, 27 Februay, 2024 Tuesday, 27 Februay, 2024 Thursday, 25 January, 2024 Tuesday, 12 March 2024 Monday, 26 Februay, 2024 Thursday, 02 March 2023 Monday, 18 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2022 Sunday, 14 April 2022 Thursday, 02 May 2024 Friday, 31 May 2024 Friday, 31 May 2024 Friday, 31 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 5 000 000 2 500 000 1 514 365 5 4843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wedinesday, 01 May 2024 Twedday, 01 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX BCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com_2002_294 HF Replacement CAPEX - P Com_2002_295 VCS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com_2002_295 VCS Replacement if ATALE, FABL, FAKM and FAUP CAPEX - P Com_2002_295 Fibro Optic Replacement at Regional and smaller airprots CAPEX - P Com_2013_178 Recorder (Voice) replacement at Regional and smaller airprots	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 886 120 437 242	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 12 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 Jenurary 2024 Monday, 05 February 2024 Monday, 05 February 2023 Monday, 26 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 12 March 2024 Monday, 12 March 2024 Monday, 12 March 2024 Monday, 13 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 5 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PECS Analysis Tool (ATM Depatrment) OPEX PECS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2020 294 IF Replacement CAPEX - P Comp. 2020 295 VCS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAVT, FABE, FARB and ATA) CAPEX - P Comp. 2020 295 VCS Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2020 295 Fore Optic Replacement at Regional and smaller airports CAPEX - P Comp. 2020 295 Fore Optic Replacement at Regional and smaller airports CAPEX - P Nav. 2020 387 VDF at FARB and ATA) CAPEX - P Nav. 2020 387 VDF at FARB and FAPN CAPEX - P Nav. 2020 387 VDF at FARB and FAPN CAPEX - P Nav. 2020 387 VDF at FARB and FAPN CAPEX - P Nav. 2020 387 VDF at FARB and FAPN CAPEX - P Nav. 2020 387 VDF at FARB and FAPN CAPEX - P Sim. 2020. 318 ATA RADSIM Replacement	4 500 000 137 806 458,50 1 000 000 1 1012 000 2 000 000 5 000 000 5 000 000 1 514 365 54 843 520 47 677 188 11 2134 919 11 583 886 120 437 242 9 802 015 43 659 815	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 01 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Monday, 06 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 12 March 2024 Monday, 12 March 2024 Monday, 13 March 2024 Monday, 18 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024	4 \$00 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 5 000 000 5 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015 48 659 815	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P. ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PECS Analysis Tool (ATM Depattment) OPEX DecS Analysis Tool (ATM Depattment) OPEX COMPEX - P. COMPEX - ATA-Sudert Accommadation 1 supplier 3 years - lixvekwezi contract ends July 2024 (possibly) OPEX COMPEX - P. COMPEX - ATA-SHAPP - ATA-SH	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 2 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 886 120 437 242 9 802 015 43 659 815 7 051 507	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Monday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Tursday, 04 January 2024 Tursday, 20 February 2024 Monday, 06 February 2023 Monday, 06 February 2023 Monday, 26 February 2023 Monday, 17 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 25 March 2024 Monday, 26 February 2024 Monday, 26 February 2024 Monday, 16 March 2024 Monday, 17 April 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 15 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 14 April 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 1 0 000 000 1 1 0 1 0 1 2 0 00 000 1 0 1	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Twesday, 11 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PECS Analysis Tool (ATM Depatrment) OPEX BPCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2002. 294 IF Replacement CAPEX - P Comp. 2002. 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FANN, FAMM, FAKN, FAMT, FABE, FARB, and ATA) CAPEX - P Comp. 2002. 295 Fibre Optic Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2002. 295 Fibre Optic Replacement at FALE, FABL, FAKM and FAVD CAPEX - P Nav. 2020. 387 VDF at FARB and FAPM CAPEX - P Sim. 2020. 319 ATA RADSIM Replacement at Sutheriant, FAPE, FAEL and FAKN CAPEX - P Gen. 2020. 339 General: Elect & Mech equipment - FAOR Elevator Replacement CAPEX - P Gen. 2020. 339 General: Elect & Mech equipment - FAOR Elevator Replacement CAPEX - P Gen. 2020. 339 General: Elect & Mech equipment - FAOR Elevator Replacement CAPEX - P Gen. 2020. 339 General: Elect & Mech equipment - FAOR Elevator Replacement	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015 43 659 815 7 051 507 13 872 065	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 Pebruary 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 07 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 25 January 2024 Thursday, 12 March 2024 Monday, 12 March 2024 Monday, 13 March 2024 Monday, 14 March 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 5 000 000 5 000 000 1514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015 7 051 507 13 872 065	Friday, 01 March 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P. ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PROS Analysis Tool (ATM Depattment) OPEX DecS Analysis Tool (ATM Depattment) OPEX COmes (2002 295 VS Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAWB, FAPP, FAGM, FAWB, FAPP, FAGM, FAWB, FAPP, FAGM, FAWB, FAWB, FAPP, FAGM, FAWB, FAWB, FAWB, FAPP, FAGM, FAWB,	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 2 000 000 2 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 886 120 437 242 9 802 015 43 659 815 7 051 507 13 872 065 8 444 627	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Monday, 30 January 2024 Monday, 30 January 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Tuesday, 20 February 2024 Monday, 25 February 2023 Monday, 26 February 2023 Monday, 26 February 2023 Monday, 17 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February, 2024 Tuesday, 27 February, 2024 Tuesday, 27 February, 2024 Tuesday, 28 January, 2024 Tuesday, 28 January, 2024 Tuesday, 12 March 2024 Monday, 16 Merch 2024 Monday, 16 Merch 2024 Monday, 01 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2024 Sunday, 14 April 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 1 0 000 000 1 1 0 1 2 0 00 000 0 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Saturday, 01 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX DPCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2002 294 IF Replacement CAPEX - P Comp. 2002 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Comp. 2002 295 Fibro Optic Replacement at FALE, FABB, FAKM and FAUP CAPEX - P Comp. 2002 397 Face order (Vicio) replacement at RALE, FABB, FAKM and FAUP CAPEX - P Sur, 2020, 396 Radar Replacement at Suthertaind, FAPE, FAEL and FAKN CAPEX - P Sur, 2020, 393 General: Elect & Mech equipment - FAOR Elevator Replacement CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015 43 659 815 7 051 507 13 872 065 8 4442 627 6 627 424	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 29 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 February 2024 Tuesday, 20 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 12 March 2024 Monday, 12 March 2024 Monday, 13 March 2024 Monday, 16 Variery 2024 Monday, 17 April 2024 Monday, 01 April 2024 Thursday, 02 March 2023	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wodnesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 01 May 2023 Monday, 01 May 2023	4 500 000 137 806 458,50 1 1000 000 1 1012 000 1 1012 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P. ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Modernissation Project OPEX Facility Airon services and repairs (3 years) (ATA) OPEX ATA-Facility Airon services and repairs (3 years) (ATA) OPEX ATA-Facility Airon services and repairs (3 years) (ATA) OPEX ATA-Student accommadation 1 supplier 3 years - Ikvekwezi contract ends July 2024 (possibly) OPEX PECS Analysis Tool (ATM Depattment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com. 2020 284 HF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Por Optic Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Com. 2020 306 Radar Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Nav. 2020 307 Nav Seconder (Voice) replacement at Regional and smaller airports CAPEX - P Sim. 2020 319 ATA RADSIM Replacement CAPEX - P Sim. 2020 319 ATA RADSIM Replacement CAPEX - P Gen. 2020 319 ATA RADSIM Replacement CAPEX - P Gen. 2020 317 FACT Disaster Recovery CAPEX - P Gen. 2020 317 FACT Disaster Recovery CAPEX - P Sol. 2020 307 Oracle ERP Phase 1b OPEX Letterprise Architecture As Service	4 500 000 137 806 458,50 1 000 000 1 1012 000 2 000 000 2 000 000 2 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 886 120 437 242 9 802 015 43 659 815 7 051 507 13 872 085 8 442 627 6 627 424 3 300 000	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Monday, 30 January 2024 Monday, 30 January 2024 Thursday, 29 February 2024 Wednesday, 31 January 2024 Wednesday, 31 January 2024 Friday, 16 February 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 06 February 2024 Tuesday, 07 February 2024 Monday, 07 February 2023 Monday, 08 February 2023 Monday, 08 February 2023 Monday, 17 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 28 January 2024 Tuesday, 12 March 2024 Monday, 18 March 2024 Monday, 18 March 2024 Monday, 01 April 2024 Thursday, 02 March 2023 Wedensday, 20 March 2023	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 1 0 000 000 1 1 0 1 2 0 00 000 1 2 0 000 00	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Salturday, 01 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX LIPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PROS Analysis Tool (ATM Depatrment) OPEX BPCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2020 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Comp. 2020 295 Fibre Optic Replacement at FALE, FABM, FAKM and FAUP CAPEX - P Comp. 2020 397 FOR TOOL OF TARRES AND ATA STANDARD AND AND AND AND AND AND AND AND AND AN	4 500 000 137 806 458,50 1 000 000 1 012 000 2 000 000 5 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 583 696 120 437 242 9 802 015 43 659 815 7 051 507 13 872 065 8 4442 627 6 627 424 3 000 000 3 000 000	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 29 January 2024 Thursday, 30 January 2023 Friday, 16 February 2024 Thursday, 29 February 2024 Friday, 16 February 2024 Monday, 93 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Thursday, 01 February 2024 Monday, 05 February 2024 Thursday, 04 February 2024 Thursday, 05 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 11 March 2024 Monday, 12 February 2023 Monday, 26 February 2023 Monday, 12 January 2024	Friday, 22 December 2023 Friday, 27 October 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Tuesday, 27 February 2024 Tuesday, 17 March 2024 Monday, 18 Jamuray 2024 Monday, 18 March 2024 Monday, 18 March 2024 Monday, 01 April 2024 Fiday, 02 March 2023 Wednesday, 20 March 2023 Wednesday, 20 March 2023	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wadnesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 10 March 2024 Monday, 11 March 2024 Monday, 11 March 2024 Monday, 11 March 2024	4 500 000 137 806 458,50 1 100 000 000 1 1012 000 2 000 000 5 000 000 1 5 000 000 1 5 14 365 5 484 550 47 677 188 12 134 919 11 583 686 120 437 242 9 802 015 7051 507 7051 507 1 38 72 065 8 44 62 627 6 627 424 3 000 000 0	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PROS Analysis Tool (ATM Depattment) OPEX Dec S Analysis Tool (ATM Depattment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com. 2020 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Vos Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAWN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Fibro Optic Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Com. 2020 306 Radar Replacement at Sutherland, FAPE, FAEL and FAKN CAPEX - P Nav. 2020, 387 VOF at FARB and ATA) CAPEX - P Sur. 2020, 391 ATA RADSIM Replacement CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Sof. 2020, 307 Oracle ERP Phase 1b OPEX Enterprise Architecture As Service OPEX Panel of attorners	4 500 000 137 806 458,50 1 000 000 1 1012 000 2 000 000 2 000 000 2 000 000 2 500 000 1 514 365 54 843 520 47 677 188 12 134 919 11 563 886 120 437 242 9 802 015 43 659 815 7 051 507 13 872 065 8 442 627 6 627 424 3 000 000 3 000 000 5 000 000 5 000 000	Open Tender	Monday, ÓB November 2023 Monday, NB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 25 January 2024 Monday, 25 January 2024 Monday, 30 January 2024 Thursday, 29 February 2024 Monday, 29 February 2024 Monday, 29 February 2024 Monday, 39 January 2024 Monday, 39 January 2024 Monday, 39 January 2024 Monday, 39 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Tussday, 07 February 2024 Tussday, 08 February 2024 Monday, 07 February 2023 Monday, 08 February 2023 Monday, 17 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 22 December 2023 Friday, 27 Crotber 2023 Friday, 27 February, 2024 Tuesday, 27 February, 2024 Tuesday, 27 February, 2024 Tuesday, 12 Merch 2024 Morday, 15 Merch 2024 Morday, 16 Merch 2024 Morday, 01 April 2024 Friday, 01 April 2024 Friday, 02 Merch 2023 Friday, 02 Merch 2023 Friday, 02 February, 2024 Friday, 02 February, 2024 Saturday, 02 February, 2024 Saturday, 02 February, 2024 Saturday, 02 February, 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2022 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 10 May 2023 Friday, 31 May 2024 Monday, 18 May 2024 Monday, 18 May 2024 Monday, 18 March 2024 Monday, 18 March 2024 Monday, 11 March 2024 Monday, 11 March 2024 Monday, 11 March 2024	4 \$00 000 137 806 458,50 137 806 458,50 1 000 000 1 012 000 000 2 000 000 2 000 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Saturday, 01 June 2024 Tuesday, 11 June 2024 Monday, 01 July 2024 Tuesday, 02 July 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PBCS Analysis Tool (ATM Depatrment) OPEX DPCS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Comp. 2002 294 HF Replacement CAPEX - P Comp. 2002 294 HF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Comp. 2002 295 Fibro Optic Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Comp. 2002 297 Fibro Optic Replacement at Regional and smaller airports CAPEX - P Sur, 2020, 306 Radar Replacement at Sutherland, FAPE, FAEL and FAKN CAPEX - P Sur, 2020 307 YDF at FARB and ATAP CAPEX - P Sur, 2020, 309 General: Elect & Mech equipment - FAOR Elevator Replacement CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Gen, 2020, 318 FAOR Disaster Recovery CAPEX - P Sur, 2020, 7 oracle FER P Phase 1b OPEX Enterprise Architecture As Service OPEX FAGG - Antennal Mast Maintenance (5 Year Contract) OPEX FAGG - Antennal Mast Maintenance (6 Year Contract) OPEX FAGG - Antennal Mast Maintenance (6 Year Contract) OPEX FAGG - Antennal Mast Maintenance (6 Year Contract) OPEX FAGG - Antennal Mast Maintenance (6 Year Contract) OPEX FAGG - Antennal Mast Maintenance (6 Year Contract)	4 500 000 137 806 458,50 1 600 000 1 1012 000 2 000 000 5 000 000 2 500 000 1 514 385 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 8002 015 7 061 507 13 872 065 8 442 627 6 627 424 3 000 000 5 000 000 14 850 000 14 850 000	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Thursday, 29 February 2024 Thursday, 37 January 2024 Friday, 16 February 2024 Monday, 29 January 2024 Monday, 25 March 2024 Friday, 16 January 2024 Friday, 16 January 2024 Friday, 15 January 2024 Friday, 15 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Friday, 06 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Thursday, 05 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 16 February 2024 Monday, 17 March 2024 Monday, 11 March 2024 Monday, 17 March 2024	Friday, 22 December 2023 Friday, 22 December 2023 Friday, 27 Cotobe 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 28 January 2024 Thursday, 12 March 2024 Monday, 26 February 2024 Monday, 16 February 2024 Monday, 17 April 2024 Monday, 17 April 2024 Monday, 01 April 2024 Monday, 02 March 2023 Wednesday, 20 March 2023 Saturday, 27 April 2024 Saturday, 27 April 2024 Wednesday, 17 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 10 March 2024 Monday, 10 March 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 1000 000 1 1012 000 2 000 000 5 000 000 1 5 000 000 1 5 14 365 5 1 4 365 5 1 4 365 5 1 4 365 5 1 4 365 6 1 20 37 24 3 5 1 3 6 5 1 3	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Tuesday, 11 June 2024 Menday, 01 July 2024 Menday, 01 July 2024 Menday, 01 July 2024 Menday, 01 July 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PROS Analysis Tool (ATM Depatrment) OPEX PROS Analysis Tool (ATM Depatrment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Compair (2 years) CAPEX - P Compair (3 years) CAPEX - P Compair (4 years) CAPEX - P CAPEX -	4 500 000 137 806 458,50 1 600 000 1 1012 000 2 000 000 5 000 000 2 500 000 1 514 385 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 8002 015 7 061 507 13 872 065 8 442 627 6 627 424 3 000 000 5 000 000 14 850 000 14 850 000	Open Tender	Monday, ÓB November 2023 Monday, NB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 25 January 2024 Monday, 25 January 2024 Monday, 30 January 2024 Thursday, 29 February 2024 Monday, 29 February 2024 Monday, 29 February 2024 Monday, 39 January 2024 Monday, 39 January 2024 Monday, 39 January 2024 Monday, 39 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 07 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Tussday, 07 February 2024 Tussday, 08 February 2024 Monday, 07 February 2023 Monday, 08 February 2023 Monday, 17 March 2024 Monday, 11 March 2024	Friday, 22 December 2023 Friday, 22 December 2023 Friday, 27 Crotber 2023 Friday, 27 February, 2024 Tuesday, 27 February, 2024 Tuesday, 27 February, 2024 Tuesday, 12 Merch 2024 Morday, 15 Merch 2024 Morday, 16 Merch 2024 Morday, 01 April 2024 Friday, 01 April 2024 Friday, 02 Merch 2023 Friday, 02 Merch 2023 Friday, 02 February, 2024 Friday, 02 February, 2024 Saturday, 02 February, 2024 Saturday, 02 February, 2024 Saturday, 02 February, 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 10 March 2024 Monday, 10 March 2024 Friday, 31 May 2024	4 \$00 000 137 806 458,50 137 806 458,50 1 000 000 1 012 000 000 2 000 000 2 000 000 2 000 000	Friday, 01 March 2024 Friday, 26 January 2024 Friday, 26 January 2024 Wednesday, 01 May 2024 Salturday, 01 June 2024 Tuesday, 11 June 2024
OPEX Data Governance tool implementation, support and maintenance CAPEX - P ATFM Replacement System Project OPEX FACT - SMR & TX UPS maintenance contract OPEX Interactive Touchscreen notice boards - ATA Moderninsation Project OPEX Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX ATA-Facility Aircon services and repairs (3 years) (ATA) OPEX PROS Analysis Tool (ATM Depattment) OPEX Dec S Analysis Tool (ATM Depattment) OPEX EDW Data Integration (Advanced Analytics) CAPEX - P Com. 2020 294 IF Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAPN, FAMM, FAKN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Vos Replacement (FAPM, FAVN, FAWB, FAPP, FAGM, FAUP, FAKM, FAWN, FAUT, FABE, FARB and ATA) CAPEX - P Com. 2020 295 Fibro Optic Replacement at FALE, FABL, FAKM and FAUP CAPEX - P Com. 2020 306 Radar Replacement at Sutherland, FAPE, FAEL and FAKN CAPEX - P Nav. 2020, 387 VOF at FARB and ATA) CAPEX - P Sur. 2020, 391 ATA RADSIM Replacement CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Gen. 2020, 391 FACT Disaster Recovery CAPEX - P Sof. 2020, 307 Oracle ERP Phase 1b OPEX Enterprise Architecture As Service OPEX Panel of attorners	4 500 000 137 806 458,50 1 600 000 1 1012 000 2 000 000 5 000 000 2 500 000 1 514 385 54 843 520 47 677 188 12 134 919 11 583 686 120 437 242 9 8002 015 7 061 507 13 872 065 8 442 627 6 627 424 3 000 000 5 000 000 14 850 000 14 850 000	Open Tender	Monday, ÖB November 2023 Monday, IB September 2023 Monday, IB September 2023 QUARTER 4 Monday, 22 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Thursday, 25 January 2024 Monday, 29 January 2024 Thursday, 25 January 2024 Thursday, 29 February 2024 Thursday, 37 January 2024 Friday, 16 February 2024 Monday, 29 January 2024 Monday, 25 March 2024 Friday, 16 January 2024 Friday, 16 January 2024 Friday, 15 January 2024 Friday, 15 January 2024	Thursday, 30 November 2023 Friday, 06 October 2023 Friday, 06 October 2023 Friday, 06 February 2024 Monday, 05 February 2024 Thursday, 04 January 2024 Thursday, 05 February 2024 Monday, 05 February 2024 Monday, 05 February 2024 Monday, 16 February 2024 Monday, 17 March 2024 Monday, 11 March 2024 Monday, 17 March 2024	Friday, 22 December 2023 Friday, 22 December 2023 Friday, 27 Cotobe 2023 Thursday, 22 February 2024 Tuesday, 27 February 2024 Thursday, 28 January 2024 Thursday, 12 March 2024 Monday, 26 February 2024 Monday, 16 February 2024 Monday, 17 April 2024 Monday, 17 April 2024 Monday, 01 April 2024 Monday, 02 March 2023 Wednesday, 20 March 2023 Saturday, 27 April 2024 Saturday, 27 April 2024 Wednesday, 17 April 2024	Monday, 05 February 2024 Friday, 08 December 2023 Monday, 08 April 2024 Monday, 15 April 2024 Wednesday, 13 March 2024 Monday, 29 April 2024 Monday, 29 April 2024 Sunday, 14 April 2023 Thursday, 02 May 2024 Friday, 31 May 2024 Monday, 10 March 2024 Monday, 10 March 2024 Friday, 31 May 2024	4 500 000 137 806 458,50 1 1000 000 1 1012 000 2 000 000 5 000 000 1 5 000 000 1 5 14 365 5 1 4 365 5 1 4 365 5 1 4 365 5 1 4 365 6 1 20 37 24 3 5 1 3 6 5 1 3	Friday, 01 March 202- Friday, 26 January 202- Friday, 26 January 202- Wednesday, 01 May 202- Tuesday, 01 June 202- Tuesday, 11 June 202-

—ps MM