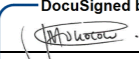


ANNEXURE A					Planned dates (week ending) - 31-03-2025					
No	Programme	Project Description	Estimated Value (Incl. Taxes)	Method of procurement	Bid Specification	Advert	Bid closing	Bid award	Value of Contract	Contract commence
QUARTER 1										
1	OPEX	Security: ACSA Approved Security for KSIA 4 Year	R5 000 000,00	Closed Tender	2024/04/08	2024/04/16	2024/05/07	2024/05/27	R5 000 000,00	2024/06/01
2	CAPEX - P	TPQ - CNS: Enhancement of Security at non-ACSA ATSU's	R10 231 098,10	Open Tender	2024/04/02	2024/04/16	2024/05/13	2024/07/12	R10 231 098,10	2024/08/05
3	CAPEX - P	AIM System Replacement System Project	R24 381 170,00	Open Tender	2024/04/02	2024/04/19	2024/06/24	2024/08/23	R24 381 170,00	2024/09/02
4	CAPEX - P	TPQ - CNS: Recorder (Voice) replacement at Regional and smaller airports	R11 583 685,89	Open Tender	2024/04/09	2024/05/03	2024/05/27	2024/07/26	R11 583 685,89	2024/08/05
5	OPEX	FABL - Water Machines Supply and Servicing (5 Years contract)	R1 000 000,00	Open Tender	2024/05/03	2024/05/13	2024/06/11	2024/07/26	R1 000 000,00	2024/08/01
6	OPEX	FABL - Electrical Maintenance Contract (5 Years)	R3 500 000,00	Open Tender	2024/05/03	2024/05/13	2024/06/11	2024/07/26	R3 500 000,00	2024/08/01
7	OPEX	FABL - Building Maintenance Contract (5 Years)	R5 500 000,00	Open Tender	2024/05/03	2024/05/13	2024/06/11	2024/07/26	R5 500 000,00	2024/08/01
8	OPEX	RDI: Operational Performance Reporting Tool	R1 000 000,00	Open Tender	2024/05/06	2024/05/16	2024/06/14	2024/07/29	R1 000 000,00	2024/08/01
9	OPEX	ATA-Transport Student excursions and adhoc travel - ATA - Panel of 3 Suppliers for 4 Years	R4 100 000,00	Open Tender	2024/05/10	2024/05/20	2024/06/18	2024/08/02	R4 100 000,00	2024/09/02
10	OPEX	ATA: Student Accommodation - Supplier Panel - Urgent	R16 000 000,00	Open Tender	2024/05/10	2024/05/20	2024/06/18	2024/08/02	R16 000 000,00	2024/09/02
11	OPEX	Security: Panel of service provider to supply and repair security equipments at ATNS remote sites	R1 500 000,00	Panel	2024/05/13	2024/05/23	2024/06/21	2024/08/05	R1 500 000,00	2024/08/01
12	OPEX	Security: Panel of service providers to supply services of security investigations; security audit services (Risk analysis and Threat assesments); Executive protection and personal security ; and other related speciality services as required.	R2 000 000,00	Panel	2024/05/13	2024/05/23	2024/06/21	2024/08/05	R2 000 000,00	2024/08/01
13	OPEX	FAEL: Building Maintenance tender _5 years for FAEL, FAUT and remote sites	R2 500 000,00	Open Tender	2024/05/13	2024/05/23	2024/06/21	2024/08/05	R2 500 000,00	2024/09/02
14	OPEX	FAEL: Electrical maintenance tender _5 years for FAEL, FAUT and remote sites	R2 500 000,00	Open Tender	2024/05/13	2024/05/23	2024/06/21	2024/08/05	R2 500 000,00	2024/09/02
15	OPEX	BRUMA Head Office ,ATA and Rand Airport, Lanseria and Wonderboom: Fire Detection, Suppresion and Extingusher Maintenance Contract 5 years	R3 000 000,00	Open Tender	2024/05/17	2024/05/27	2024/06/25	2024/08/09	R3 000 000,00	2024/09/02
16	OPEX	BRUMA: Head Office and near by offices ,ATA and Grand Airport: Hygien and Consumables Contract 5 years	R2 000 000,00	Open Tender	2024/05/17	2024/05/27	2024/06/25	2024/08/09	R2 000 000,00	2024/09/02
17	OPEX	BRUMA HEAD OFFICE ,ATA and Grant CentralAirpor: Hvac maintenance contract 5 years	R5 000 000,00	Open Tender	2024/05/17	2024/05/27	2024/06/25	2024/08/09	R5 000 000,00	2024/09/02
18	OPEX	IT: Wide Area Network Upgrade	R45 000 000,00	Open Tender	2024/05/19	2024/05/29	2024/06/27	2024/08/11	R45 000 000,00	2024/09/02
19	OPEX	FALE - Elevator maintenance - 5 years OEM.	R1 000 000,00	Open Tender	2024/05/20	2024/05/30	2024/06/28	2024/08/12	R1 000 000,00	2024/09/02
20	CAPEX - NP	FALE - Disaster recovery setup [BCP infrastructure]	R1 000 000,00	Open Tender	2024/05/20	2024/05/30	2024/06/28	2024/08/12	R1 000 000,00	2024/09/02
21	CAPEX - P	TPQ - CNS: VDF at FARB and FAPN	R13 376 256,00	Open Tender	2024/05/24	2024/06/03	2024/07/02	2024/08/16	R13 376 256,00	2024/09/01
22	CAPEX - P	Enterprise Architecture as a service	R8 000 000,00	Open Tender	2024/05/27	2024/06/06	2024/07/05	2024/08/19	R8 000 000,00	2024/09/02
23	OPEX	Finance: External Audit for a period of three years	R5 379 000,00	Open Tender	2024/05/29	2024/06/07	2024/07/05	2024/08/19	R5 379 000,00	2024/09/02
24	OPEX	FACT: OTN Maintenance contract	R2 000 000,00	Open Tender	2024/05/29	2024/06/08	2024/07/07	2024/08/21	R2 000 000,00	2024/09/01
25	CAPEX - P	TPQ - CNS: HF Replacement (Equipment)	R54 843 519,69	Open Tender	2024/06/14	2024/06/24	2024/07/23	2024/09/06	R54 843 519,69	2024/10/01
26	CAPEX - P	TPQ - CNS: General: Office furniture and fittings Programme (Panel of service providers)	R3 722 067,96	Open Tender	2024/06/14	2024/06/24	2024/07/23	2024/09/06	R3 722 067,96	2024/10/01
27	OPEX	Panel of Internal Auditors	R10 000 000,00	Open Tender	2024/06/14	2024/06/24	2024/07/23	2024/09/06	R10 000 000,00	2024/10/01
28	CAPEX - NP	Procurement of the new ATNS Office Accommodation lease	R70 000 000,00	Open Tender	2024/06/14	2024/06/24	2024/07/23	2024/09/06	R70 000 000,00	2024/10/01

ANNEXURE A					Planned dates (week ending) - 31-03-2025					
No	Programme	Project Description	Estimated Value (Incl. Taxes)	Method of procurement	Bid Specification	Advert	Bid closing	Bid award	Value of Contract	Contract commence
QUARTER 2										
29	CAPEX - NP	Security:Supply and installation of Plain precast concrete wall for East London Radar site	R1 500 000,00	Open Tender	2024/06/25	2024/07/08	2024/08/06	2024/09/20	R1 500 000,00	2024/09/30
30	CAPEX - NP	Security: Supply and installation of plain precast wall at the three DME sites (Maclean town, Mdantsane and Pretoria East)	R2 000 000,00	Open Tender	2024/06/26	2024/07/10	2024/08/08	2024/09/23	R2 000 000,00	2024/09/30
31	CAPEX - NP	Security: Electronic security system FABL & FAKM	R2 000 000,00	Open Tender	2024/06/27	2024/07/12	2024/08/09	2024/09/23	R2 000 000,00	2024/09/30
32	CAPEX - NP	FACT Receiver masts	R8 000 000,00	Open Tender	2024/06/28	2024/07/15	2024/08/12	2024/09/26	R8 000 000,00	2024/09/30
33	CAPEX - NP	FALE- Bluff radar Generator Supply, Delibver install ,maintenace and support for 5 years	R2 500 000,00	Open Tender	2024/06/28	2024/07/16	2024/08/14	2024/09/30	R2 500 000,00	2024/09/30
34	CAPEX - NP	Finance: Oracle iSupplier Module	R5 000 000,00	Open Tender	2024/06/28	2024/07/08	2024/08/06	2024/09/27	R5 000 000,00	2024/09/30
35	CAPEX - NP	Finance: Budgeting Tool	R5 000 000,00	Open Tender	2024/07/01	2024/07/11	2024/08/09	2024/09/23	R5 000 000,00	2024/09/30
36	OPEX	Acquisition of ethics pledges and training for the Board	R2 000 000,00	Open Tender	2024/07/02	2024/07/12	2024/08/07	2024/09/19	R2 000 000,00	2024/10/01
37	OPEX	Leadership Development Programs: Executive Development and Senior Management Development Programme, Women Development Programme, Management Development Program	R6 500 000,00	Open Tender	2024/07/03	2024/07/16	2024/08/16	2024/09/30	R6 500 000,00	2024/10/01
38	CAPEX - NP	Performance Management System	R2 000 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R2 000 000,00	2024/10/01
39	OPEX	Remuneration Benchmarks	R1 000 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R1 000 000,00	2024/10/01
40	OPEX	Lifestyle Assessments	R3 000 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R3 000 000,00	2024/10/01
41	OPEX	Leadership Coaching	R1 500 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R1 500 000,00	2024/10/01
42	CAPEX - NP	Talent Management System	R3 000 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R3 000 000,00	2024/10/01
43	OPEX	Appointment of property management consultations	R14 000 000,00	Open Tender	2024/07/08	2024/07/23	2024/08/19	2024/09/30	R14 000 000,00	2024/10/01
44	CAPEX - P	WGS-84 Survey Equipment	4 025 000,00	Open Tender	2024/07/08	2024/07/18	2024/08/16	2024/09/30	R4 025 000,00	2024/10/01
45	CAPEX - P	Sur_2020_306_WAM Expansion Network Project	52 836 812,00	Open Tender	2024/07/08	2024/07/18	2024/08/16	2024/09/30	R52 836 812,00	2024/10/01
46	CAPEX - P	TPQ - CNS: General: Enhancement of Security at ACSA Air Traffic Service Units (ATSU)_2023 (Panel)	R9 196 589,00	Open Tender	2024/07/12	2024/07/22	2024/08/20	2024/10/04	R9 196 589,00	2024/11/01
47	CAPEX - P	TPQ - CNS: General: Buildings - Addressing Remote CNS Site Security_2023 (Panel)	R8 303 669,30	Open Tender	2024/07/12	2024/07/22	2024/08/20	2024/10/04	R8 303 669,30	2024/11/01
48	CAPEX - P	TPQ - CNS: Fibre Optic Replacement at FALE, FABL, FAKM and FAUP	R12 134 919,00	Open Tender	2024/07/12	2024/07/22	2024/08/20	2024/10/04	R12 134 919,00	2024/11/01
49	CAPEX - P	TPQ - CNS: ATA RADSIM Replacement	R43 877 250,97	Open Tender	2024/07/12	2024/07/22	2024/08/20	2024/10/04	R43 877 250,97	2024/11/01
50	CAPEX - P	TPQ - CNS: Navigation Aids RCMS Network Upgrade	R15 206 807,87	Open Tender	2024/07/12	2024/07/22	2024/08/20	2024/10/04	R15 206 807,87	2024/11/01
51	CAPEX - P	IT: IT Systems (End User Computing)	R9 817 720,00	Panel	2024/07/15	2024/07/25	2024/08/23	2024/10/07	R9 817 720,00	2024/11/01
52	OPEX	IT/IS: Web application firewall	R15 000 000,00	Open Tender	2024/07/15	2024/07/25	2024/08/23	2024/10/07	R15 000 000,00	2024/11/01
53	OPEX	Wellness: Employee Wellness Programm Contract	R1 700 000,00	Open Tender	2024/07/19	2024/07/29	2024/08/27	2024/10/11	R1 700 000,00	2024/11/01
54	OPEX	RDI: Reimagining Reality (AR,XR and VR)	R3 750 000,00	Open Tender	2024/07/22	2024/08/01	2024/08/30	2024/10/14	R3 750 000,00	2024/11/01
55	OPEX	RDI: Computer Vision System	R1 000 000,00	Open Tender	2024/07/22	2024/08/01	2024/08/30	2024/10/14	R1 000 000,00	2024/11/01
56	OPEX	RDI: UAS Flight Inspection	R1 000 000,00	Open Tender	2024/07/22	2024/08/01	2024/08/30	2024/10/14	R1 000 000,00	2024/11/01

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No	Programme	Project Description	Estimated Value (Incl. Taxes)	Method of procurement	Bid Specification	Advert	Bid closing	Bid award	Value of Contract	Contract commence
57	CAPEX - NP	ATA: General- ATA - Aircon replacement of radar simulator room (x2) - Safety and OHAS finding - Gen Mech Eng	R2 000 000,00	Open Tender	2024/07/26	2024/08/05	2024/09/03	2024/10/18	R2 000 000,00	2024/11/01
58	OPEX	ATA: Aircon Maintenance 5 years- Tender	R2 000 000,00	Open Tender	2024/07/26	2024/08/05	2024/09/03	2024/10/18	R2 000 000,00	2024/11/01
59	CAPEX - NP	ATA/IT: Touchscreen customer displays (x2) - Customer service	R1 100 000,00	Open Tender	2024/07/26	2024/08/05	2024/09/03	2024/10/18	R1 100 000,00	2024/11/01
60	CAPEX - NP	ATA: VDF Replacement - ATSEP Training requirement	R13 376 256,00	Open Tender	2024/07/26	2024/08/05	2024/09/03	2024/10/18	R13 376 256,00	2024/11/01
61	OPEX	FAEL: Refurbishment of the VSAT building, and construction of a guard house and ablution facilities at FAEL Radar site	R3 500 000,00	Open Tender	2024/07/29	2024/08/08	2024/09/06	2024/10/21	R3 500 000,00	2024/11/01
62	OPEX	FAEL: Construction of service road to FAEL VDF site	R2 000 000,00	Open Tender	2024/07/29	2024/08/08	2024/09/06	2024/10/21	R2 000 000,00	2024/11/01
63	CAPEX - NP	FAEL: Installation of a new biometric system	R2 000 000,00	Open Tender	2024/07/29	2024/08/08	2024/09/06	2024/10/21	R2 000 000,00	2024/11/01
64	OPEX	FAEL: Diesel generator Maintenance for 5 years	R3 000 000,00	Open Tender	2024/08/02	2024/08/12	2024/09/10	2024/10/25	R3 000 000,00	2024/11/01
65	CAPEX - NP	ATNS Electronic Procurement (e-Procurement) module	R2 000 000,00	Open Tender	2024/09/10	2024/09/20	2024/10/15	2024/11/29	R2 000 000,00	2025/01/15
66	OPEX	FALE - Facilities Management services - 5 years	R5 000 000,00	Open Tender	2024/09/10	2024/09/20	2024/10/15	2024/11/29	R5 000 000,00	2025/01/15
67	CAPEX - NP	FALE- Fire Detection, PA & Suppression systems maintenance and support - 5 years	R5 000 000,00	Open Tender	2024/09/10	2024/09/20	2024/10/15	2024/11/29	R5 000 000,00	2025/01/15
68	CAPEX - NP	FALE - LYV road repairs	R1 000 000,00	Open Tender	2024/09/10	2024/09/20	2024/10/15	2024/11/29	R1 000 000,00	2025/01/15
69	OPEX	Panel of Built Environment Professionals	R5 000 000,00	Open Tender	2024/09/13	2024/09/23	2024/10/18	2024/12/02	R5 000 000,00	2025/01/15
70	OPEX	FABL: Hoffmeyer road resurfacing	R3 000 000,00	Open Tender	2024/09/13	2024/09/23	2024/10/18	2024/12/02	R3 000 000,00	2025/01/15
71	OPEX	Disaster recovery as a Service	R10 000 000,00	Open Tender	2024/09/16	2024/09/27	2024/10/22	2024/12/06	R10 000 000,00	2025/01/15
72	CAPEX - NP	Automated Safety Management System tool (Safety Standards)	R15 000 000,00	Open Tender	2024/09/16	2024/09/27	2024/10/22	2024/12/06	R15 000 000,00	2025/01/15
73	CAPEX - P	Computing and Storage Replacement	R30 000 000,00	Open Tender	2024/09/16	2024/09/27	2024/10/22	2024/12/06	R30 000 000,00	2025/01/15
74	OPEX	ATA: Electrical maintenance tender _4 years for ATA Main Building and related sites	R2 500 000,00	Open Tender	2024/09/16	2024/09/27	2024/10/22	2024/12/06	R2 500 000,00	2025/01/15
75	CAPEX - NP	Furniture and fitting for the new accomodation space	R40 000 000,00	Open Tender	2024/09/16	2024/09/27	2024/10/22	2024/12/06	R40 000 000,00	2025/01/15
QUARTER 3										
76	OPEX	Bruma Head Office: Replacement of Carperts In Offices Project	1 500 000,00	Open Tender	2024/10/01	2024/10/11	2024/11/05	2024/12/20	R1 500 000,00	2025/01/01
77	OPEX	FAOR: Lift Maintenance Contract 4 Years OEM	1 500 000,00	Open Tender	2024/10/01	2024/10/11	2024/11/05	2024/12/20	R1 500 000,00	2025/01/01
78	OPEX	Bruma Head Office: Repaint of Bruma In Offices Project	3 000 000,00	Open Tender	2024/10/01	2024/10/11	2024/11/05	2024/12/20	R3 000 000,00	2025/01/01
79	OPEX	Bruma Head Office: Pest Control 3 Years	2 000 000,00	Open Tender	2024/10/01	2024/10/11	2024/11/05	2024/12/20	R2 000 000,00	2025/01/01
80	OPEX	BRUMA HEAD OFFICE RECEPTION AREA REMODELLING PROJECT	4 000 000,00	Open Tender	2024/10/01	2024/10/11	2024/11/05	2024/12/20	R4 000 000,00	2025/01/01
81	CAPEX - NP	FAGG: Blesberg Generator Replacement	R1 200 000,00	Open Tender	2024/10/11	2024/10/22	2024/11/15	2024/12/29	R1 200 000,00	2025/02/01
82	CAPEX - NP	FAGG: Blesberg Road Maintenance	R1 600 000,00	Single Source	2024/10/11	2024/10/23	2024/11/21	2025/01/04	R1 600 000,00	2025/02/01
83	CAPEX - NP	FABL: Victoria West Road maintenance	R3 500 000,00	Open Tender	2024/10/11	2024/10/21	2024/11/16	2024/12/29	R3 500 000,00	2025/02/01
84	CAPEX - NP	FABL: Hoffmeyer Road maintenance	R2 000 000,00	Open Tender	2024/10/11	2024/10/24	2024/11/24	2025/01/08	R2 000 000,00	2025/02/01

ANNEXURE A					Planned dates (week ending) - 31-03-2025					
No	Programme	Project Description	Estimated Value (Incl. Taxes)	Method of procurement	Bid Specification	Advert	Bid closing	Bid award	Value of Contract	Contract commence
85	CAPEX - NP	FABL: Rhodes road maintance	R1 200 000,00	Open Tender	2024/10/11	2024/10/23	2024/11/19	2025/01/01	R1 200 000,00	2025/02/01
86	CAPEX - NP	FALE - ESKOM Data link upgrade at KSIA Node	R3 000 000,00	Closed Tender	2024/10/11	2024/10/23	2024/11/18	2025/01/05	R3 000 000,00	2025/02/01
87	CAPEX - P	TPQ - CNS: General: Buildings - Addressing Remote CNS Site Security_2024 (Panel)	R8 044 174,82	Open Tender	2024/10/13	2024/10/23	2024/11/21	2025/01/05	R8 044 174,82	2025/02/01
88	CAPEX - P	TPQ - CNS: General: Elect & Mech Programme (FAOR)	R22 418 395,24	Open Tender	2024/10/13	2024/10/23	2024/11/21	2025/01/05	R22 418 395,24	2025/02/03
89	CAPEX - P	TPQ - CNS: General: Elect & Mech Programme (FACT and FAGG)	R4 550 735,50	Open Tender	2024/10/13	2024/10/23	2024/11/21	2025/01/05	R4 550 735,50	2025/02/03
90	CAPEX - P	TPQ - CNS: General: Elect & Mech Programme (FABL, FAUP,FAKM)	R1 581 089,75	Open Tender	2024/10/13	2024/10/23	2024/11/21	2025/01/05	R1 581 089,75	2025/02/03
91	CAPEX - P	TPQ - CNS: General: Elect & Mech Programme (FALE, FAPM, FAVG, FARB)	R7 619 477,02	Open Tender	2024/10/13	2024/10/23	2024/11/21	2025/01/05	R7 619 477,02	2025/02/03
92	CAPEX - NP	HC: Recruitment system	R2 300 000,00	Open Tender	2024/10/14	2024/10/24	2024/11/22	2025/01/06	R2 300 000,00	2025/02/03
93	OPEX	RDI: Digital Occurrence Logbook	R2 500 000,00	Open Tender	2024/10/18	2024/10/28	2024/11/26	2025/01/10	R2 500 000,00	2025/02/03
94	OPEX	RDI: ESAP	R1 000 000,00	Open Tender	2024/10/18	2024/10/28	2024/11/26	2025/01/10	R1 000 000,00	2025/02/03
95	OPEX	RDI: Resource Management System	R1 000 000,00	Open Tender	2024/10/18	2024/10/28	2024/11/26	2025/01/10	R1 000 000,00	2025/02/03
96	OPEX	RDI: CNS Planning Tool	R5 000 000,00	Open Tender	2024/10/18	2024/10/28	2024/11/26	2025/01/10	R5 000 000,00	2025/02/03
97	OPEX	RDI: Renewable Energy sources Feasibility / Pilot Study Phase 1 Operationalisation	R1 160 000,00	Open Tender	2024/10/18	2024/10/28	2024/11/26	2025/01/10	R1 160 000,00	2025/02/03
98	CAPEX - NP	FAOR SSS: Additional Pilot Positions (topsky display and VCS) - With addition of topsky display CWP's for DR, pilots positions will allow for increase utilization of the simulator to support operational training.	R2 500 000,00	Open Tender	2024/10/21	2024/10/31	2024/11/29	2025/01/13	R2 500 000,00	2025/02/03
99	OPEX	OR/CT SSS: Outstanding airport models for the 3D simulators - FAGM, FAPN, FAMM, FAPP, FAKN, FAWB, FAVG, FARB - These are critical foroperational training.	R1 300 000,00	Open Tender	2024/10/21	2024/10/31	2024/11/29	2025/01/13	R1 300 000,00	2025/02/03
100	OPEX	Finance: Non-Aviation Insurance Portfolio	R6 600 000,00	via Broker	2024/10/25	2024/11/04	2024/12/03	2025/01/17	R6 600 000,00	2025/02/03
101	OPEX	Finance: Aviation Insurance Portfolio	R13 200 000,00	via Broker	2024/10/25	2024/11/04	2024/12/03	2025/01/17	R13 200 000,00	2025/02/03
102	OPEX	Upington Tower Structural Repair	R2 500 000,00	Open Tender	2024/10/28	2024/11/07	2024/12/06	2025/01/20	R2 500 000,00	2025/02/03
103	CAPEX - NP	FALE - ATC Tower Smart Building Management system - installation and Support 5 year	R3 000 000,00	Open Tender	2024/10/28	2024/11/07	2024/12/06	2025/01/20	R3 000 000,00	2025/02/03
104	CAPEX - NP	TopSky Midlife Upgrade	R30 000 000,00	Closed Tender	2024/10/28	2024/11/07	2024/12/06	2025/01/20	R30 000 000,00	2025/02/03
QUARTER 4										
105	OPEX	Demolition of Block C Interiors (Bruma)	R3 000 000,00	Open Tender	2025/01/24	2025/02/03	2025/03/04	2025/04/23	R3 000 000,00	2025/05/05
106	CAPEX - P	TPQ - CNS: Radar Replacement	R239 554 176,26	Open Tender	2025/01/24	2025/02/03	2025/03/04	2025/04/23	R239 554 176,26	2025/05/05
107	CAPEX - P	TPQ - CNS: FACT SSS Chiller Plant Replacement	R15 010 349,33	Open Tender	2025/01/24	2025/02/03	2025/03/04	2025/04/23	R15 010 349,33	2025/05/05
108	OPEX	TPQ - CNS: PBCS Monitoring Tool	R2 000 000,00	Open Tender	2025/01/27	2025/02/06	2025/03/07	2025/04/25	R2 000 000,00	2025/05/05
109	CAPEX - P	TPQ - CNS: FACT Receiver Mast replacement	R20 000 000,00	Open Tender	2025/01/27	2025/02/06	2025/03/07	2025/04/25	R20 000 000,00	2025/05/05
110	OPEX	Traffic Forecast Online Model	R5 000 000,00	Open Tender	2025/01/31	2025/02/10	2025/03/11	2025/04/25	R5 000 000,00	2025/05/05
111	OPEX	Aviation Data	R1 000 000,00	Open Tender	2025/01/31	2025/02/10	2025/03/11	2025/04/25	R1 000 000,00	2025/05/05
112	OPEX	FACT: Ceres road maintenance	R1 200 000,00	Open Tender	2025/02/03	2025/02/13	2025/03/14	2025/04/29	R1 200 000,00	2025/05/05

ANNEXURE A					Planned dates (week ending) - 31-03-2025					
No	Programme	Project Description	Estimated Value (Incl. Taxes)	Method of procurement	Bid Specification	Advert	Bid closing	Bid award	Value of Contract	Contract commence
113	OPEX	FACT: SSS Mast repair	R1 000 000,00	Open Tender	2025/02/03	2025/02/13	2025/03/14	2025/04/29	R1 000 000,00	2025/05/05
114	OPEX	RDI: Renewable Energy sources Feasibility / Pilot Study Phase 2	R4 500 000,00	Open Tender	2025/02/07	2025/02/17	2025/03/18	2025/05/06	R4 500 000,00	2025/06/02
115	CAPEX - P	Sof_2020_304 Billing System	R14 850 000,00	Open Tender	2025/02/07	2025/02/17	2025/03/18	2025/05/06	R14 850 000,00	2025/06/02
116	CAPEX - P	TPQ - CNS: FACT Disaster Recovery	R14 212 166,44	Open Tender	2025/02/21	2025/03/03	2025/04/01	2025/05/21	R14 212 166,44	2025/06/05
117	CAPEX - P	TPQ - CNS: FAOR Disaster Recovery integration - Phase 2	R11 887 085,49	Open Tender	2025/02/21	2025/03/03	2025/04/01	2025/05/20	R11 887 085,49	2025/06/05
		DocuSigned by:  2ABC80A68894B3...								
Executive's Signature:										
23 May 2024										
Date:										